

Resolution of the City of Jersey City, N.J.

City Clerk File No. Res. 08-152

Agenda No. 10.A

Approved: MAR 12 2008

TITLE:



RESOLUTION AUTHORIZING AN EMERGENCY TEMPORARY APPROPRIATION

COUNCIL
adoption of the following resolution:

offered and moved

WHEREAS, it is necessary to provide an additional appropriation in the Fiscal Year 2008 temporary budget to make available the money necessary for the continuance of City services during the temporary budget period, and

WHEREAS, no adequate provision has been made in the Fiscal Year 2008 temporary budget for the aforesaid purpose, and N.J.S.A. 40A:4-20 provides for the creation of an emergency temporary appropriation for the purpose mentioned above, and

WHEREAS, the total temporary budget resolutions adopted in Fiscal Year 2008 pursuant to the provisions of N.J.S.A. 40A:4-19,20, including this resolution, totals \$366,409,760.

NOW THEREFORE, BE IT RESOLVED by the Municipal Council of the City of Jersey City (not less than two thirds of all members thereof affirmatively concurring) that in accordance with the aforementioned statutes;

1. An emergency temporary appropriation is hereby created for:

	FROM	TO
20-109 RISK MANAGEMENT SW	170,000	204,000
20-145 TAX COLLECTOR OE	110,000	130,000
20-130 FINANCE DIRECTOR'S OFFICE SW	304,000	343,000
26-291 BUILDING & STREET MAINTENANCE SW	2,175,000	2,475,000
26-291 BUILDING & STREET MAINTENANCE OE	1,000,000	1,200,000
26-315 AUTOMOTIVE SERVICES OE	1,650,000	1,850,000
28-370 RECREATION SW	2,810,000	3,080,000
27-331 HEALTH OE	450,000	470,000
25-265 FIRE SW	48,500,000	53,800,000
25-240 POLICE SW	73,500,000	80,500,000
22-195 CONSTRUCTION CODE SW	1,862,000	2,102,000
22-195 CONSTRUCTION CODE OE	145,000	195,000
27-360 COMMUNITY DEVELOPMENT OE	2,500	3,500
22-197 COMMERCE SW	592,000	657,000
22-171 ECONOMIC DEVELOPMENT SW	219,000	248,000
22-198 HOUSING CODE ENFORCEMENT SW	612,000	695,000
30-415 ACCUMULATED ABSENCES	2,050,000	4,650,000
31-432 MUNICIPAL RENT	1,720,000	1,920,000
30-416 JERSEY CITY MUSEUM	550,000	625,000
43-490 MUNICIPAL COURT OE	225,000	275,000
43-495 PUBLIC DEFENDER SW	52,000	62,000
42-400 JERSEY CITY PARKING AUTHORITY	1,100,000	1,210,000

RESOLUTION AUTHORIZING AN EMERGENCY TEMPORARY APPROPRIATION

2. Said emergency temporary appropriation will be provided for in the Fiscal Year 2008 Municipal Budget.

APPROVED: *William D. Dealy*

APPROVED AS TO LEGAL FORM

APPROVED: *Scott Corrado*

Business Administrator

Janne Monahan
134 West

Corporation Counsel

Certification Required

Not Required

APPROVED **9-0**

RECORD OF COUNCIL VOTE ON FINAL PASSAGE 3/12/08											
COUNCILPERSON	AYE	NAY	N.V.	COUNCILPERSON	AYE	NAY	N.V.	COUNCILPERSON	AYE	NAY	N.V.
SOTTOLANO	✓			GAUGHAN	✓			BRENNAN	✓		
SPINELLO	✓			FULOP	✓			FLOOD	✓		
LIPSKI	✓			RICHARDSON	✓			VEGA, PRES.	✓		

✓ Indicates Vote

N.V.-Not Voting (Abstain)

Adopted at a meeting of the Municipal Council of the City of Jersey City N.J.

Mariano Vega, Jr.
Mariano Vega, Jr., President of Council

Robert Byrne
Robert Byrne, City Clerk

Resolution of the City of Jersey City, N.J.

City Clerk File No. Res. 08-153
 Agenda No. 10.B
 Approved: MAR 12 2008
 TITLE:



RESOLUTION OF THE MUNICIPAL COUNCIL OF THE CITY OF JERSEY CITY DECLARING A PORTION OF THE BRIGHT STREET STUDY AREA TO BE AN AREA IN NEED OF REDEVELOPMENT

WHEREAS, the Municipal Council of the City of Jersey City has, by Resolution 07-776, adopted October 10, 2007, authorized the Jersey City Planning Board to conduct a preliminary investigation to determine whether the Bright Street Study Area meets the criteria of New Jersey's Local Redevelopment and Housing Law, *NJSA 40A:12A-1 et seq.*, qualifying it as "an area in need of redevelopment"; and

WHEREAS, the Planning Board, at its meeting of February 20, 2008, which was properly noticed as required by law, did conduct an investigation into the conditions affecting the property in question and did approve a motion to recommend to the Municipal Council that the referenced area be declared to be an area in need of redevelopment; and

WHEREAS, the Planning Board's recommendation is based on evidence presented to it and contained in the document entitled, *Report Concerning the Determination of the Proposed Bright Street Study Area as an Area in Need of Redevelopment*, dated February 20, 2008, attached hereto, and made a part hereof, and on the testimony of interested parties attending said Planning Board meeting; and

WHEREAS, the Planning Board did find, and so recommends to the Municipal Council, that the area in question meets the statutory criteria, pursuant to NJSA 40A:12A-5.a., d., and h. to be declared an "area in need of redevelopment" with the exception of one lot; and

WHEREAS, the old PS3 school building on Block 270, Lot G2 was not recommended to be declared in need of redevelopment,

NOW, THEREFORE, BE IT RESOLVED by the Municipal Council of the City of Jersey City that the recommendation of the Planning Board be, and hereby is accepted, and that the Bright Street Study Area, without Block 270, Lot G2, be, and hereby is, declared to be "an area in need of redevelopment," including other properties within the boundary as presented on February 20, 2008.

APPROVED: Carl Caplicchio
 APPROVED AS TO LEGAL FORM: Robert D. Cotter, PP, Director
 Division of City Planning
 APPROVED: [Signature]
 Business Administrator
 Corporation Counsel
 Certification Required

Not Required APPROVED 9-0

RECORD OF COUNCIL VOTE ON FINAL PASSAGE											
3/12/08											
COUNCILPERSON	AYE	NAY	N.V.	COUNCILPERSON	AYE	NAY	N.V.	COUNCILPERSON	AYE	NAY	N.V.
SOTTOLANO	✓			GAUGHAN	✓			BRENNAN	✓		
SPINELLO	✓			FULOP	✓			FLOOD	✓		
LIPSKI	✓			RICHARDSON	✓			VEGA, PRES.	✓		

✓ Indicates Vote N.V.-Not Voting (Abstain)

Adopted at a meeting of the Municipal Council of the City of Jersey City, N.J.

Mariano Vega, Jr.
 Mariano Vega, Jr., President of Council
Robert Byrne
 Robert Byrne, City Clerk

Resolution of the City of Jersey City, N.J.

City Clerk File No. Res. 08-154

Agenda No. 10.C

Approved: MAR 12 2008

TITLE:



RESOLUTION CELEBRATING THE OPENING OF THE FRANKLIN L. WILLIAMS MIDDLE SCHOOL

Council as a whole, offered and moved adoption of the following:

WHEREAS, **Franklin L. Williams** grew up in Jersey City where attended public school. He stepped into a classroom as a teacher over 50 years ago; and

WHEREAS, **Franklin L. Williams** became the first African-American Superintendent of Schools in 1985. During his tenure as Superintendent, asbestos was removed from all schools; Public School No. 28 was constructed; a full television studio and a school-based health clinic were created at Snyder High School; drop-out prevention, life skills and drug prevention programs were established; student test scores increased year after year; and

WHEREAS, **Franklin L. Williams'** contributions extended well beyond the classroom and the school. He has served as Vice President and Education Chairperson of the local NAACP. He has led many voter registration drives and served as the Superintendent of the Sunday School at Claremont Lafayette Presbyterian Church. He presently serves as Secretary of the Salem Lafayette Community Development Center, and Vice Chairperson of the Jersey City Board of Education; and

WHEREAS, the Jersey City Board of Education named Middle School No. 7 as "**The Franklin L. Williams Middle School**" in honor of **Franklin L. Williams**, who in his roles as Superintendent, teacher, mentor, benefactor, activist, and contributor to education and the community has led the district with vision, energy, and resolve; and

WHEREAS, the new **Franklin L. Williams Middle School** located at Laidlaw Avenue and Collard Street is a 165,810-square-foot facility that houses 36 classrooms and over 900 students in grades 6 through 8 and is one of the first new community based schools to be built under New Jersey's Abbott Program; and

WHEREAS, **Franklin L. Williams** has been married to Lillian Pope Williams for almost 52 years. They are the proud parents of Franklin Jr. and Valerie; and

NOW, THEREFORE, BE IT RESOLVED, that the Municipal Council of the City of Jersey City does hereby honor **Franklin L. Williams** for his many accomplishments and for serving as an role model and inspiration to all.

APPROVED: _____ APPROVED AS TO LEGAL FORM

APPROVED: *B. O'Keefe*
Business Administrator

Joanne Monahan
Corporation Counsel

Certification Required

Not Required **APPROVED 9-0**

RECORD OF COUNCIL VOTE ON FINAL PASSAGE											
3/12/08											
COUNCILPERSON	AYE	NAY	N.V.	COUNCILPERSON	AYE	NAY	N.V.	COUNCILPERSON	AYE	NAY	N.V.
SOTTOLANO	✓			GAUGHAN	✓			BRENNAN	✓		
SPINELLO	✓			FULOP	✓			FLOOD	✓		
LIPSKI	✓			RICHARDSON	✓			VEGA, PRES.	✓		

✓ Indicates Vote N.V.-Not Voting (Abstain)

Adopted at a meeting of the Municipal Council of the City of Jersey City, N.J.

Mariano Vega, Jr.
Mariano Vega, Jr., President of Council

Robert Byrne
Robert Byrne, City Clerk

Resolution of the City of Jersey City, N.J.

City Clerk File No. Res. 08-155
 Agenda No. 10.D
 Approved: MAR 12 2008
 TITLE:



Resolution Applauding the 2008 Saint Patrick's Day Parade Honorees

Council as a whole, offered and moved adoption of the following resolution:

Whereas, on Saturday, March 17, 2008, the nation will honor Saint Patrick, the Patron Saint of Ireland. Saint Patrick's Day has been celebrated in North America since 1737. In observance, the tri-colored Irish flag, which symbolizes peace by joining the Emerald Green of the Republic with the Orange of Ulster by a field of white, shall be raised above City Hall for the month of March; and

Whereas, on Friday, March 7, 2008, the Annual Saint Patrick's Day Dinner Dance will be held at the Casino in the Park in Jersey City. Saint Patrick will be honored in the form of a parade on Sunday, March 9, 2008. The Jersey City Saint Patrick's Day parade is the largest parade in Northern New Jersey; and

Whereas, every year as part of the celebration, the Dinner and Parade Committees honor certain Irish-American individuals for their contributions to the common good of Jersey City.

Now, Therefore, Be It Resolved, that the Municipal Council of the City of Jersey City does hereby applaud the 2008 Saint Patrick's Day Parade Honorees.

2008 SAINT PATRICK'S DAY PARADE HONOREES

- Grand Marshall - Honorable Jerramiah Healy
- Irishman of the Year - Cammy O'Callaghan
- Irishwoman of the Year - GERALYN TOOMAN
- Honorary Irishman of the Year - Sheriff Juan Perez
- Honorary Irishwoman of the Year - Sandra B. Cunningham
- Irish Fire Fighter of the Year - Chief William Sinnott
- Irish Police Officer of the Year - Captain Mark Hussey
- Committee Member of the Year - Joseph Grom
- Miss Colleen - Kristy Ann Allen

APPROVED: _____ APPROVED AS TO LEGAL FORM

APPROVED: B. O'Keefe Business Administrator Joanne Monahan Corporation Counsel

Certification Required
 Not Required **APPROVED 9-0**

RECORD OF COUNCIL VOTE ON FINAL PASSAGE 3/12/08											
COUNCILPERSON	AYE	NAY	N.V.	COUNCILPERSON	AYE	NAY	N.V.	COUNCILPERSON	AYE	NAY	N.V.
SOTTOLANO	✓			GAUGHAN	✓			BRENNAN	✓		
SPINELLO	✓			FULOP	✓			FLOOD	✓		
LIPSKI	✓			RICHARDSON	✓			VEGA, PRES.	✓		

✓ Indicates Vote N.V.-Not Voting (Abstain)

Adopted at a meeting of the Municipal Council of the City of Jersey City, N.J.




 Mariano Vega, Jr., President of Council Robert Byrne, City Clerk

Resolution of the City of Jersey City, N.J.

City Clerk File No. Res. 08-156

Agenda No. 10.E

Approved: _____

TITLE:



RESOLUTION AUTHORIZING THE CLOSING OF A MUNICIPAL STREET(S), BOWERS STREET, EASTBOUND, FROM SUMMIT AVENUE TO CENTRAL AVENUE, CENTRAL AVENUE, FOUR BLOCKS, FROM HUTTON STREET TO BOWERS STREET AND THREE BLOCKS, FROM BOWERS STREET TO SOUTH STREET, CHARLES STREET, FROM CENTRAL AVENUE TO SUMMIT AVENUE, GRIFFITH STREET, TWO BLOCKS, FROM SUMMIT AVENUE TO CAMBRIDGE AVENUE, LINCOLN STREET FROM CENTRAL AVENUE TO SUMMIT AVENUE, THORNE STREET FROM SUMMIT AVENUE TO CENTRAL AVENUE AND ZABRISKIE STREET FROM SUMMIT AVENUE TO CENTRAL AVENUE ON SATURDAY, MAY 17, 2008 FROM 7:00 A.M. TO 8:00 P.M. FOR A EVERYTHING JERSEY CITY FESTIVAL - COMMUNITY CELEBRATION SPONSORED BY THE CENTRAL AVENUE SPECIAL IMPROVEMENT DISTRICT MANAGEMENT CORP.

WHEREAS, the Division of Traffic and Transportation has received an application from the Central Avenue Special Improvement District Management Corp. to close Bowers Street, eastbound, from Summit Avenue to Central Avenue; Central Avenue, four blocks, from Hutton Street to Bowers Street and three blocks, from Bowers Street to South Street, Charles Street from Central Avenue to Summit Avenue, Griffith Street, two blocks from Summit Avenue to Cambridge Avenue, Lincoln Street from Central Avenue to Summit Avenue, Thorne Street from Summit Avenue to Central Avenue and Zabriskie Street from Summit Avenue to Central Avenue, beginning 7:00 a.m. and ending 8:00 p.m. on Saturday, May 17, 2008 for the purpose of a Everything Jersey City festival - community celebration; and

WHEREAS, in accordance with the provisions of Section 296-49 and 296-50, a street may be temporarily closed for a block party or any recreational event to be conducted within an area not exceeding one city block under certain conditions;

WHEREAS, when one or more of the required conditions for a street closing are not met, in accordance with Sections 296-52 (B) the Traffic Engineer may recommend to the City Council that one or more of the requirements of Sections 296-49, 296-50 (B) and 296-51(D) be waived; and

WHEREAS, the request to close Bowers Street, Central Avenue, Charles Street, Griffith Street, Lincoln Street, Thorne Street and Zabriskie Street does not meet one or more of the requirements set forth in Sections 296-49, 296-50(B) and 296-51(D) as the street closures exceed one block, more than one block at a time will be closed and the closure will begin before the permitted start time; and

WHEREAS, the closing of the aforementioned streets will not affect public safety or convenience, and in accordance with the provision of Section 296-52 (B) and the applicant has made a request to the City Council that one or more of the requirements set forth in Section 296-49, 296-50(B) and 296(D) be waived.

continued.....

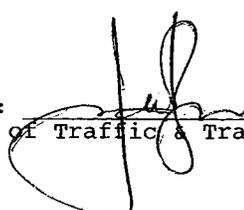
JDS:pcl
(01.29.08)

2008022

TITLE:

RESOLUTION AUTHORIZING THE CLOSING OF A MUNICIPAL STREET(S), BOWERS STREET, EASTBOUND, FROM SUMMIT AVENUE TO CENTRAL AVENUE, CENTRAL AVENUE, FOUR BLOCKS, FROM HUTTON STREET TO BOWERS STREET AND THREE BLOCKS, FROM BOWERS STREET TO SOUTH STREET, CHARLES STREET, FROM CENTRAL AVENUE TO SUMMIT AVENUE, GRIFFITH STREET, TWO BLOCKS, FROM SUMMIT AVENUE TO CAMBRIDGE AVENUE, LINCOLN STREET FROM CENTRAL AVENUE TO SUMMIT AVENUE, THORNE STREET FROM SUMMIT AVENUE TO CENTRAL AVENUE AND ZABRISKIE STREET FROM SUMMIT AVENUE TO CENTRAL AVENUE ON SATURDAY, MAY 17, 2008 FROM 7:00 A.M. TO 8:00 P.M. FOR A EVERYTHING JERSEY CITY FESTIVAL - COMMUNITY CELEBRATION SPONSORED BY THE CENTRAL AVENUE SPECIAL IMPROVEMENT DISTRICT MANAGEMENT CORP

NOW, THEREFORE, BE IT RESOLVED, that the Municipal Council via adoption of this resolution authorizes the closing of Bowers Street, eastbound, from Summit Avenue to Central Avenue, Central Avenue, four blocks, from Hutton Street to Bowers Street and three blocks, from Bowers Street to South Street, Charles Street, from Central Avenue to Summit Avenue, Griffith Street, two blocks, from Summit Avenue to Cambridge Avenue, Lincoln Street, from Central Avenue to Summit Avenue, Thorne Street from Summit Avenue to Central Avenue and Zabriskie Street from Summit Avenue to Central Avenue on Saturday, May 17, 2008 beginning 7:00 a.m. and ending 8:00 p.m.

APPROVED: 
Director of Traffic & Transportation

APPROVED: 
Director, Dept. of Public Works

APPROVED AS TO LEGAL FORM

APPROVED: 
Business Administrator

Corporation Counsel

JDS:pcl
(01.29.08)

]

APPROVED
3/12/08

COUNCILPERSON	AYE	NAY	N.V.
SOTTOLANO			
SPINELLO			
LIPSKI			

✓ Indicates Vote

withdrawn

COUNCILPERSON	AYE	NAY	N.V.
JAN			
PRES.			

N.V.-Not Voting (Abstain)

Adopted at a meeting of the Municipality


Mariano Vega, Jr., President of Council

Robert Byrne, City Clerk

Resolution of the City of Jersey City, N.J.

City Clerk File No. Res. 08-157
 Agenda No. 10.F
 Approved: MAR 12 2008
 TITLE:



RESOLUTION CONSENTING TO THE RELEASE OF PULTE URBAN RENEWAL, LLC'S PERFORMANCE AND SURETY BONDS FOR FULTON'S LANDING

COUNCIL OFFERED AND MOVED ADOPTION OF THE FOLLOWING RESOLUTION

WHEREAS, Pulte Urban Renewal, LLC, was the developer designated to construct the project known as Fulton's Landing; and

WHEREAS, on December 16, 2005 Continental Insurance Company issued a \$164,400 Performance Bond, No. 929367694 to secure the performance of certain obligations for Pulte Urban Renewal, LLC, under its site plan approval of October 6, 1998, as set forth in Resolution P98-41; and

WHEREAS, on December 18, 2003, Hartford Fire Insurance Company issued a \$15,000 Performance Bond, No. 59BSBC01796 to secure the performance of general contracting services by Pulte Urban Renewal, LLC, as described in a certain agreement relating to the same project; and

WHEREAS, according to the City's Chief Engineer all work was completed in accordance with the City standards and he recommends the release of the bonds; and

WHEREAS, pursuant to N.J.S.A. 40:55D-53, the Municipal Council must approve the release of a performance bond.

NOW, THEREFORE, BE IT RESOLVED by the Municipal Council of the City of Jersey City that the City of Jersey City hereby consents to the release of the Performance and Surety Bonds issued by Continental Insurance Company No. 929367694 and Hartford Fire Insurance Company No. 59BSBC01796, to secure certain obligations for Pulte Urban Renewal, LLC.

JM/he
3/04/08

APPROVED: _____ APPROVED AS TO LEGAL FORM

APPROVED: 
 Business Administrator
ASST.


 Corporation Counsel

2008049

Certification Required
 Not Required **APPROVED 9-0**

RECORD OF COUNCIL VOTE ON FINAL PASSAGE 3/12/08											
COUNCILPERSON	AYE	NAY	N.V.	COUNCILPERSON	AYE	NAY	N.V.	COUNCILPERSON	AYE	NAY	N.V.
SOTTOLANO	✓			GAUGHAN	✓			BRENNAN	✓		
SPINELLO	✓			FULOP	✓			FLOOD	✓		
LIPSKI	✓			RICHARDSON	✓			VEGA, PRES.	✓		

✓ Indicates Vote N.V.-Not Voting (Abstain)

Adopted at a meeting of the Municipal Council of the City of Jersey City, N.J.


 Mariano Vega, Jr., President of Council


 Robert Byrne, City Clerk

Resolution of the City of Jersey City, N.J.

City Clerk File No. Res. 08-158

Agenda No. 10.G

Approved: MAR 12 2008

TITLE:



RESOLUTION AUTHORIZING THE AWARD OF CONTRACT TO IBM CORPORATION FOR FURNISHING AND DELIVERING ONE (1) AS 400 SERVER W/INSTALLATION UNDER STATE CONTRACT WITHOUT PUBLIC BIDDING FOR THE DEPARTMENT OF ADMINISTRATION / DIVISION OF INFORMATION TECHNOLOGY

COUNCIL

OFFERED AND MOVED ADOPTION OF THE FOLLOWING RESOLUTION:

WHEREAS, there exists a need for **One (1) AS 400 Server W/Installation Services** for **Division of Information Technology**; and

WHEREAS, pursuant to the Local Public Contracts Law, N.J.S.A. 40A:11-12 and allowing municipalities to use State Contracts without public bidding; and

WHEREAS, **IBM Corporation, Greentree Five, 525 Lincoln Drive West, Marlton, New Jersey 08053**, being in possession of **State Contract Numbers A70265**, submitted a quotation amounting to **Twenty Seven Thousand, Fifty Four (\$27,054.00) Dollars**; and

WHEREAS, the Acting City Purchasing Director has certified that he considers said quotation to be fair and reasonable; and

WHEREAS, these funds are available for this expenditure in the Account shown below

Information Technology

Acct. No.	P.O. No.	S.C. No.	Amount
04-215-55-845-990	90845	A70265	\$ 27,054.00

NOW, THEREFORE, BE IT RESOLVED, by the Municipal Council of the City of Jersey City that the said quotation of the aforementioned **IBM Corporation**, be accepted and that a contract be awarded to said company in the above amount, and the City's Acting Purchasing Director is directed to have such a contract drawn up and executed; and be it further

RESOLVED, that upon certification by an official or employee of the City authorized to receive the material pursuant to the contract, that the same has been received and that the requirements of the contract met, then; payment to the contractor shall be made in accordance with the provisions of the Local Affairs Law, N.J.S.A. 40A:5-1 et. seq; and be it further

(Continue on Page 2)

City Clerk File No. Res. 08-158

Agenda No. 10.6

TITLE: **MAR 12 2008**

RESOLUTION AUTHORIZING THE AWARD OF CONTRACT TO IBM CORPORATION, FOR FURNISHING AND DELIVERING ONE (1) AS 400 SERVER W/INSTALLATION UNDER STATE CONTRACT WITHOUT PUBLIC BIDDING TO THE DEPARTMENT OF ADMINISTRATION/DIVISION OF INFORMATION TECHNOLOGY

RESOLVED, this contract shall be subject to the condition that the vendor/contractor provide satisfactory evidence of compliance with the Affirmative Action Amendments to the Law Against Discrimination, N.J.S.A. 10:5-31 et. seq.; and be it further

RESOLVED, that the Mayor or Business Administrator is hereby authorized to execute a contract on behalf of the City of Jersey City.

I, Donna Mauer, Donna Mauer, Chief Financial Officer, certify that there are sufficient funds available for payment of this above resolution in the account shown below;

Information Technology

Acct. No.	P.O. No.	S.C. No.	Amount
04-215-55-845-990	90845	A70265	\$27,054.00

Approved by Peter Folgado, Acting Purchasing Director.

APPROVED: [Signature]
 APPROVED: [Signature] Business Administrator

APPROVED AS TO LEGAL FORM
[Signature] Corporation Counsel

Certification Required

Not Required **APPROVED 9-0**

RECORD OF COUNCIL VOTE ON FINAL PASSAGE 3/12/08											
COUNCILPERSON	AYE	NAY	N.V.	COUNCILPERSON	AYE	NAY	N.V.	COUNCILPERSON	AYE	NAY	N.V.
SOTTOLANO	✓			GAUGHAN	✓			BRENNAN	✓		
SPINELLO	✓			FULOP	✓			FLOOD	✓		
LIPSKI	✓			RICHARDSON	✓			VEGA, PRES.	✓		

✓ Indicates Vote

N.V.-Not Voting (Abstain)

Adopted at a meeting of the Municipal Council of the City of Jersey City, N.J.

[Signature]
 Mariano Vega, Jr., President of Council

[Signature]
 Robert Byrne, City Clerk

Resolution of the City of Jersey City, N.J.

City Clerk File No. Res. 08-159

Agenda No. 10.H

Approved: MAR 12 2008

TITLE:



RESOLUTION AUTHORIZING THE AWARD OF CONTRACT TO TRANSNET CORPORATION FOR MICROSOFT WORD AND EXCEL TRAINING CLASSES UNDER STATE CONTRACT WITHOUT PUBLIC BIDDING FOR THE DEPARTMENT OF ADMINISTRATION/INFORMATION TECHNOLOGY

COUNCIL

OFFERED AND MOVED ADOPTION OF THE FOLLOWING RESOLUTION:

WHEREAS, there exists a need for **Microsoft Word and Excel Training Classes** for the **Department of Administration/Information Technology**; and

WHEREAS, pursuant to the Local Public Contracts Law, N.J.S.A. 40A:11-12 and allowing municipalities to use State Contracts without public bidding; and

WHEREAS, Transnet Corporation, 45 Columbia Road, Somerville, New Jersey 08876 being in possession of **State Contract Number A81194** for **Microsoft Word and Excel Training Classes** submitted a quotation amounting to **Twenty Two Thousand, Fifty (\$22,050.00) Dollars** and;

WHEREAS, the City Acting Purchasing Director has certified that he considers said quotation to be fair and reasonable; and

WHEREAS, these funds are available for this expenditure in the Account shown below

Information Technology

Acct. No.	P.O. No.	S.C. No.	Amount
01-201-20-140-307	88702	A81194	\$ 22,050.00

NOW, THEREFORE, BE IT RESOLVED, by the Municipal Council of the City of Jersey City that the said quotation of the aforementioned **Transnet Corporation**, be accepted and that a contract be awarded to said company in the above amount, and the City's Acting Purchasing Director is directed to have such a contract drawn up and executed; and be it further

RESOLVED, that upon certification by an official or employee of the City authorized to receive the material pursuant to the contract, that the same has been received and that the requirements of the contract met, then; payment to the contractor shall be made in accordance with the provisions of the Local Affairs Law, N.J.S.A. 40A:5-1 et. seq; and be it further

(Continue on Page 2)

City Clerk File No. Res. 08-159

Agenda No. 10. H

TITLE: **MAR 12 2008**

RESOLUTION AUTHORIZING THE AWARD OF CONTRACT TO TRANSNET CORPORATION., FOR MICROSOFT WORD AND EXCEL TRAINING CLASSES UNDER STATE CONTRACT WITHOUT PUBLIC BIDDING FOR THE DEPARTMENT OF ADMINISTRATION/INFORMATION TECHNOLOGY

RESOLVED, this contract shall be subject to the condition that the vendor/contractor provide satisfactory evidence of compliance with the Affirmative Action Amendments to the Law Against Discrimination, N.J.S.A. 10:5-31 et. seq.; and be it further

RESOLVED, that the Mayor or Business Administrator is hereby authorized to execute a contract on behalf of the City of Jersey City.

I, Donna Mauer, Donna Mauer, Chief Financial Officer, certify that there are sufficient funds available for payment of this above resolution in the account shown below;

Information Technology

Acct. No.	P.O. No.	S.C. No.	Amount
01-201-20-140-307	88702	A81194	\$22,050.00

Approved by Peter Folgado, Acting Purchasing Director.

APPROVED: _____

APPROVED AS TO LEGAL FORM

APPROVED: [Signature]
Business Administrator

[Signature]
Corporation Counsel

Certification Required

Not Required **APPROVED 9-0**

RECORD OF COUNCIL VOTE ON FINAL PASSAGE 3/12/08											
COUNCILPERSON	AYE	NAY	N.V.	COUNCILPERSON	AYE	NAY	N.V.	COUNCILPERSON	AYE	NAY	N.V.
SOTTOLANO	✓			GAUGHAN	✓			BRENNAN	✓		
SPINELLO	✓			FULOP	✓			FLOOD	✓		
LIPSKI	✓			RICHARDSON	✓			VEGA, PRES.	✓		

✓ Indicates Vote

N.V.-Not Voting (Abstain)

Adopted at a meeting of the Municipal Council of the City of Jersey City, N.J.

[Signature]
Mariano Vega, Jr., President of Council

[Signature]
Robert Byrne, City Clerk

Resolution of the City of Jersey City, N.J.

City Clerk File No. Res. 08-160

Agenda No. 10.I

Approved: MAR 12 2008

TITLE:



RESOLUTION AUTHORIZING THE AWARD OF CONTRACT TO DELL MARKETING CORPORATION, FOR FURNISHING AND DELIVERING OF DELL DESK TOP COMPUTERS FOR THE DEPARTMENT OF POLICE UNDER STATE CONTRACT WITHOUT PUBLIC BIDDING

COUNCIL

OFFERED AND MOVED ADOPTION OF THE FOLLOWING RESOLUTION:

WHEREAS, there exists a need for Dell Desk top Computer for the Department of Police; and

WHEREAS, pursuant to the Local Public Contracts Law, N.J.S.A. 40A:11-12 allowing municipalities to use state contract without public bidding; and

WHEREAS, Dell Marketing, 1 Dell Way, Building 8 Box 8747, Round Rock Texas, 78682, being in possession of State Contract A70256, submitted a quotation in the total amount of Thirty Five Thousand, Five Hundred Forty Seven Dollars (\$35,547.95) and Ninety Five Cents; and

WHEREAS, the Acting City Purchasing Director has certified that he considers said quotation to be fair and reasonable; and

WHEREAS, this amount is available in the present budget for this expenditure in accordance with requirements of the Local Budget Law, N.J.S.A. 40A:4-1 et. seq.

Police Department

Acct. No. 16-290-55-000-800	P.O. No. 90751	Amount \$17,573.75
16-290-55-000-800	90752	17,974.20
Total Amount of Encumbrancy		\$35,547.95

NOW, THEREFORE, BE IT RESOLVED, by the Municipal Council of the City of Jersey City that the said quotation of the aforementioned Dell Marketing LP, be accepted and that a contract be awarded to said company in the above amount and the Acting City Purchasing Director is directed to have such a contract drawn up and executed; and be it further

RESOLVED, that upon certification by an official or employee of the City authorized to receive the material pursuant to the contract met, then payment to the contractor shall be made in accordance with the provisions of the Local Fiscal Affairs Law, N.J.S.A. 40A:5-1 et. seq; and be it further

City Clerk File No. Res. 08-160

Agenda No. 10.1

TITLE: **MAR 12 2008**

RESOLUTION AUTHORIZING THE AWARD OF CONTRACT TO DELL MARKETING CORPORATION, FOR FURNISHING AND DELIVERING OF DELL DESK TOP COMPUTERS FOR THE DEPARTMENT OF POLICE UNDER STATE CONTRACT WITHOUT PUBLIC BIDDING

RESOLVED, this contract shall be subject to the condition that the vendor/contractor provide satisfactory evidence of compliance with the Affirmative Action Amendments to the Law Against Discrimination, N.J.S.A. 10:5-31 et. seq. and be it further

RESOLVED, that the Mayor or Business Administrator is hereby authorized to execute a contract on behalf of the City of Jersey City.

I, Donna Mauer Donna Mauer, Chief Financial Officer, certify that there are sufficient funds available for payment of this above resolution in the Account No. 16-290-55-000-800

Police Department

Acct. No. 16-290-55-000-800	P.O. No. 90751	Amount \$17,573.75
16-290-55-000-800	90752	17,974.20
Total Amount of Encubraney		\$ 35,547.95

Approved by Peter Folgado, Acting Purchasing Director.

APPROVED: [Signature]
Business Administrator

APPROVED AS TO LEGAL FORM
[Signature]
Corporation Counsel

Certification Required

Not Required **APPROVED 9-0**

RECORD OF COUNCIL VOTE ON FINAL PASSAGE 3/12/08											
COUNCILPERSON	AYE	NAY	N.V.	COUNCILPERSON	AYE	NAY	N.V.	COUNCILPERSON	AYE	NAY	N.V.
SOTTOLANO	✓			GAUGHAN	✓			BRENNAN	✓		
SPINELLO	✓			FULOP	✓			FLOOD	✓		
LIPSKI	✓			RICHARDSON	✓			VEGA, PRES.	✓		

✓ Indicates Vote

N.V.-Not Voting (Abstain)

Adopted at a meeting of the Municipal Council of the City of Jersey City, N.J.

[Signature]
Mariano Vega, Jr., President of Council

[Signature]
Robert Byrne, City Clerk

Resolution of the City of Jersey City, N.J.

City Clerk File No. Res. 08-161

Agenda No. 10.J

Approved: MAR 12 2008



TITLE:

**RESOLUTION AUTHORIZING AN AGREEMENT
WITH EISEMAN CONSULTING GROUP AS AN
EXTRAORDINARY UNSPECIFIABLE SERVICE
WITHOUT PUBLIC BIDDING.**

COUNCIL offered and moved adoption of the following resolution:

WHEREAS, funds must be allocated for the installation and support of proprietary electronic mail hardware/software; and

WHEREAS, EISEMAN CONSULTING GROUP has previously installed/supported proprietary electronic mail hardware/software from the same hardware/software reseller (Messaging Architects); those installation/support services being specialized/qualitative in nature; and

WHEREAS, the City of Jersey City has received a proposal from **EISEMAN CONSULTING GROUP** in the total amount of **\$39,396.00**; and

WHEREAS, the City Purchasing Agent has certified that he considers said proposal to be fair and reasonable; and

WHEREAS, funds are available in the following account :

Administration/Division of Information Technology
Acct. No. 04-215-55-845-990 **AMT.\$39,396.00**

WHEREAS, the Local Public Contracts Law (N.J.S.A. 40A:11-1, et seq.) requires that a resolution authorizing the award of contracts for "Extraordinary Unspecifiable Services" without competitive bids and the contract itself must be available for public inspection; and

WHEREAS, EISEMAN CONSULTING GROUP has completed and submitted a Business Entity Disclosure Certification which certifies that **EISEMAN CONSULTING GROUP** has not made any reportable contributions to the political or candidate committees listed in the Business Entity Disclosure Certification in the previous one year (2005 contributions are exempt), and that the contract will prohibit **EISEMAN CONSULTING GROUP** from making any reportable contributions during the term of the contract; and

WHEREAS, EISEMAN CONSULTING GROUP has submitted a Chapter 271 Political Contribution Disclosure Certification at least 10 days prior to the award of this contract.

City Clerk File No. Res. 08-161

Agenda No. 10.J MAR 12 2008

TITLE: **RESOLUTION AUTHORIZING AN AGREEMENT WITH EISEMAN CONSULTING GROUP AS AN EXTRAORDINARY UNSPECIFIABLE SERVICE WITHOUT PUBLIC BIDDING.**

NOW, THEREFORE, BE IT RESOLVED, by the Municipal Council of the City of Jersey City that the said proposal of the aforementioned **EISEMAN CONSULTING GROUP** be accepted and that a contract be awarded to said company in the above amount, and the City's Purchasing Agent is directed to have such a contract drawn up and executed; and be it further

RESOLVED, that upon certification by an official or employee of the City authorized to receive the material pursuant to the contract, that the same has been received and that the requirements of the contract met, then; payment to the contractor shall be made in accordance with the provisions of the Local Fiscal Affair Law, N.J.S.A. 40A:5-1 et. seq; and be it further

RESOLVED, this contract is awarded without competitive bidding as an "Extraordinary Unspecifiable Service" in accordance with N.J.S.A 40a:11-5 (1) (a) (ii) of the Local Public Contracts Law, for the reasons stated in the certification attached hereto.

RESOLVED, a copy of this resolution shall be printed in a newspaper of general circulation within the City of Jersey City within ten (10) days of passage of this resolution.

RESOLVED, this contract shall be the subject to the condition that the vendor/contractor provides satisfactory evidence of compliance with the Affirmative Action Amendments to the Law Against Discrimination, N.J.S.A. 10:5-31 et. seq.

I, Donna Mauer (Donna Mauer), as Acting Chief Financial Officer, hereby certify that these funds are available for this expenditure in Account Number: **04-215-55-845-990** for payment of the above Resolution.

Requisition No. 0138991

Purchase Order No. 90846

EEO/AA Review _____

APPROVED: [Signature]

APPROVED: [Signature]
Business Administrator

ASST.

APPROVED AS TO LEGAL FORM

[Signature]
Corporation Counsel

Certification Required

Not Required

APPROVED 9-0

RECORD OF COUNCIL VOTE ON FINAL PASSAGE 3/12/08											
COUNCILPERSON	AYE	NAY	N.V.	COUNCILPERSON	AYE	NAY	N.V.	COUNCILPERSON	AYE	NAY	N.V.
SOTTOLANO	✓			GAUGHAN	✓			BRENNAN	✓		
SPINELLO	✓			FULOP	✓			FLOOD	✓		
LIPSKI	✓			RICHARDSON	✓			VEGA, PRES.	✓		

✓ Indicates Vote

N.V.-Not Voting (Abstain)

Adopted at a meeting of the Municipal Council of the City of Jersey City, N.J.

[Signature]
Mariano Vega, Jr., President of Council

[Signature]
Robert Byrne, City Clerk

Resolution of the City of Jersey City, N.J.

City Clerk File No. Res. 08-162

Agenda No. 10.K

Approved: MAR 12 2008

TITLE:



RESOLUTION AUTHORIZING THE EXECUTION OF 1) A MEMORANDUM OF UNDERSTANDING WITH THE CITY OF JERSEY CITY, THE JERSEY CITY REDEVELOPMENT AUTHORITY, ATHENA BLDG. 110 URBAN RENEWAL, LLC AND FRANKLIN DEVELOPMENT GROUP, LLC; AND 2) AN AMENDMENT TO THE CONSENT ORDER/SETTLEMENT AGREEMENT BETWEEN NEW GOLD EQUITIES CORP. AND BLDG. MANAGEMENT CO., INC. AND THE CITY OF JERSEY CITY, ET AL.

COUNCIL as a whole offered and moved adoption of the following Resolution:

WHEREAS, the City, New Gold Equities Corp. and BLDG Management Co., Inc., are parties to that certain Consent Order for Consolidation of State Actions Final Settlement, Injunction, and Dismissal of All Actions with Prejudice, Case 2:05-cv-03561-DRD-SDW (US DNJ) and Docket No. HUD-L-4995-04 (N.J. Sup. Ct.) filed July 13, and July 21, 2006 (the "Consent Order"), pursuant to which the parties settled, *inter alia*, all matters relating to development of 110 First Street, Jersey City, New Jersey; and

WHEREAS, there is a critical shortage of housing in the City for persons of moderate means, many of whom are public employees, and whose need for housing is not addressed by low and moderate income housing because the income limitations for such housing do not allow them to qualify for such housing, but these same individuals and families cannot afford the high cost of new housing; and

WHEREAS, programs exist for the development of housing under the Choice program and through the efforts of the New Jersey Housing Mortgage Finance Agency to provide housing subsidies for persons of moderate means; and

WHEREAS, the high cost of housing in the City and particularly in some areas remains as an impediment to such housing, commonly known as "Workforce housing" or "Emerging Market housing" making additional subsidies essential to the initiation and success of such projects; and

WHEREAS, an opportunity exists to provide such needed subsidy for a project of the Jersey City Redevelopment Agency ("JCRA") at 1201-1217 Summit Avenue by amending the Consent Order to provide an incentive by authorizing Athena/BLDG to build additional units for which the developer is willing to provide additional subsidy to the JCRA at a time and in a manner agreed to between the City, the JCRA, the designated developer of New Gold Equities/BLDG Management. Co., Inc., and City Line Properties, LLC, the designated redeveloper of the subsidized housing project; and

2008054

TITLE:

WHEREAS, the extent and amount of the subsidy proposed will provide the means for the JCRA and its designated developer to advance its housing project without delay, in a timely manner, and with the full amount of the subsidy presently identified as needed; and

WHEREAS, in consideration of authorizing Athena/BLDG to develop additional units up to 452 on the 110 Property, Athena/BLDG has agreed to provide additional subsidy and to make the payments thereof as provided therein; and

WHEREAS, the amendment of the Consent Order and the preceding paragraph will not diminish either the on-site housing to be built at 110 First Street, nor otherwise lessen the obligations for affordable housing contributions under the Consent Order;

NOW THEREFORE BE IT RESOLVED by the City of Jersey City that:

1. The Mayor and Business Administrator are hereby authorized to execute a certain Memorandum of Understanding among the City of Jersey City, the JCRA, the designated developer of New Gold Equities and BLDG Management Co., Inc. (identified as ATHENA/BLDG 110 Urban Renewal, LLC), and City Line Properties, LLC, as heretofore negotiated and agreed to by the parties, which is attached hereto as Exhibit A.
2. In consideration of the execution of such Memorandum of Understanding, the Corporation Counsel of the City of Jersey City is hereby authorized and directed to execute an amendment to the Consent Order, Paragraph 29, to permit any off-site unit, whether built or subsidized, to be in the category of "workforce housing" in lieu of either low or moderate income units as now specified in the Consent Order. "Workforce housing" or "Emerging Market housing" shall be housing within the Choice or similar programs. A copy of the changes to the Consent Order are attached hereto as Exhibit B.

WM/igp
3/5/08

APPROVED: _____

APPROVED AS TO LEGAL FORM

APPROVED: B O'Keill
Business Administrator

J Monahan
Corporation Counsel

Certification Required

Not Required

APPROVED **9-0**

RECORD OF COUNCIL VOTE ON FINAL PASSAGE											
3/12/08											
COUNCILPERSON	AYE	NAY	N.V.	COUNCILPERSON	AYE	NAY	N.V.	COUNCILPERSON	AYE	NAY	N.V.
SOTTOLANO	✓			GAUGHAN	✓			BRENNAN	✓		
SPINELLO	✓			FULOP	✓			FLOOD	✓		
LIPSKI	✓			RICHARDSON	✓			VEGA, PRES.	✓		

✓ Indicates Vote

N.V.-Not Voting (Abstain)

Adopted at a meeting of the Municipal Council of the City of Jersey City N.J.

Mariano Vega, Jr.
Mariano Vega, Jr., President of Council

Robert Byrne
Robert Byrne, City Clerk

Resolution of the City of Jersey City, N.J.

City Clerk File No. Res. 08-163
 Agenda No. 10.1
 Approved: MAR 12 2008
 TITLE: _____



RESOLUTION AUTHORIZING THE BUSINESS ADMINISTRATOR TO EXECUTE A DISCHARGE OF MORTGAGE AFFECTING 248 NEPTUNE AVENUE A/K/A BLOCK 1256.5, LOT C

COUNCIL
 following resolution:

offered and moved adoption of the

WHEREAS, on July 8, 1999, Irene Natale (Borrower) executed a second mortgage in favor of the City of Jersey City (City) to secure the City's loan to her in the amount of \$5,725.00 made under the HORP Program; and

WHEREAS, the loan was made for the purpose of making home improvements for a low and moderate income family and self-amortizes over five (5) years provided the homeowner resides in the property and does not sell the property; and

WHEREAS, the mortgage affects property known as 248 Neptune Avenue, Jersey City, also known as Lot C in Block 1256.5; and

WHEREAS, five (5) years have passed since the loan was made and the City is obligated to execute a Discharge of Mortgage to remove the mortgage from the public record.

NOW, THEREFORE, BE IT RESOLVED, that the Business Administrator is authorized to execute a Discharge of the Mortgage of Irene Natale in the sum of \$5,725.00 affecting 248 Neptune Avenue, Jersey City, also known as Lot C in Block 1256.5.

IW/mw
 2-27-08

APPROVED: _____

APPROVED AS TO LEGAL FORM

APPROVED: 
 Business Administrator


 Joanne Monahan
 Corporation Counsel

2008052

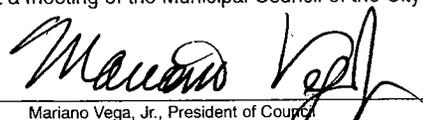
Certification Required
 Not Required **APPROVED 9-0**

RECORD OF COUNCIL VOTE ON FINAL PASSAGE 3/12/08											
COUNCILPERSON	AYE	NAY	N.V.	COUNCILPERSON	AYE	NAY	N.V.	COUNCILPERSON	AYE	NAY	N.V.
SOTTOLANO	✓			GAUGHAN	✓			BRENNAN	✓		
SPINELLO	✓			FULOP	✓			FLOOD	✓		
LIPSKI	✓			RICHARDSON	✓			VEGA, PRES.	✓		

✓ Indicates Vote

N.V.-Not Voting (Abstain)

Adopted at a meeting of the Municipal Council of the City of Jersey City, N.J.


 Mariano Vega, Jr., President of Council


 Robert Byrne, City Clerk

Resolution of the City of Jersey City, N.J.

City Clerk File No. Res. 08-164
 Agenda No. 10.M
 Approved: MAR 12 2008
 TITLE:



RESOLUTION AUTHORIZING THE TRANSFER OF AN ERRONEOUS PAYMENTS MADE AGAINST BLOCK 1828 LOT A TO BLOCK 1956 LOT O.1

**COUNCIL OFFERED, AND MOVED
 ADOPTION OF THE FOLLOWING RESOLUTION:**

WHEREAS, the Tax Collector's records indicate that a payment was made in error to tax account 302547 for Block 1828 Lot A by Rapid Title Research, LLC ; and

WHEREAS, the payment made by Rapid Title Research, LLC has been proven to the Tax Collector to be erroneously applied to Block 1828 Lot A and Rapid Title Research, LLC wishes them applied to Block 1956 Lot O.1 ; and

WHEREAS, the Tax Collector would like to have the payment to Block 1828 Lot A transferred to Block 1956 Lot O.1 as requested by Rapid Title Research, LLC in order to correct the errors, and return these monies paid during the year 2007 to them in the amount of \$610.71; and

NOW, THEREFORE, BE IT RESOLVED, by the Municipal Council of the City of Jersey City, that the Tax Collector of Jersey City be authorized to transfer and to refund the amount of \$ 610.71 to Block 1956 Lot O.1 to finally correct this matter.

**Debit Block 1828 Lot A for \$ 610.71
 Credit Block 1956 Lot O.1 for \$ 610.71**

APPROVED: *Paul Sogha*
 Finance Director

APPROVED: *[Signature]*
 Business Administrator

APPROVED AS TO LEGAL FORM
[Signature]
 Corporation Counsel

2008044

Certification Required
 Not Required **APPROVED 9-0**

RECORD OF COUNCIL VOTE ON FINAL PASSAGE 3/12/08											
COUNCILPERSON	AYE	NAY	N.V.	COUNCILPERSON	AYE	NAY	N.V.	COUNCILPERSON	AYE	NAY	N.V.
SOTTOLANO	✓			GAUGHAN	✓			BRENNAN	✓		
SPINELLO	✓			FULOP	✓			FLOOD	✓		
LIPSKI	✓			RICHARDSON	✓			VEGA, PRES.	✓		

✓ Indicates Vote N.V.-Not Voting (Abstain)

Adopted at a meeting of the Municipal Council of the City of Jersey City, N.J.

Mariano Vega, Jr.
 Mariano Vega, Jr., President of Council

Robert Byrne
 Robert Byrne, City Clerk

Resolution of the City of Jersey City, N.J.

City Clerk File No. Res. 08-165

Agenda No. 10-N

Approved: MAR 12 2008

TITLE:



RESOLUTION AUTHORIZING THE ACCEPTANCE OF REDUCED DEMOLITION CHARGES ON BLOCK 349 LOT 36, 235-7 NEWARK AVENUE, JERSEY CITY, NEW JERSEY

COUNCIL OFFERED, AND MOVED ADOPTION OF THE FOLLOWING RESOLUTION:

WHEREAS, the Jersey City Incinerator Authority demolished the building located at Block 349 Lot 36, 235-7 Newark Avenue in 1999; and

WHEREAS, the Jersey City Incinerator Authority did not notify the Tax Collector's Office until June 2005 of the charges; and

WHEREAS, the property owner has been working with the City to reduce the charges, so that he may move forward with the development of the site; and

WHEREAS, the Jersey City Incinerator Authority would like to reduce the charges on Block 349 Lot 36 due to a weather delay which caused an increase in rental fees and disposition of the debris; and

WHEREAS, the Jersey City Incinerator Authority requests the charges be reduced from \$101,861.92 to \$78,881.12; and

NOW THEREFORE, BE IT RESOLVED, by the Municipal Council of the City of Jersey City, that the Tax Collector is authorized to reduce the demolition charges to \$ 78,881.12 on Block 349 Lot 36 also known as 235-7 Newark Avenue, Jersey City, New Jersey.

APPROVED: _____

APPROVED AS TO LEGAL FORM

APPROVED: _____

Business Administrator

Corporation Counsel

Certification Required

Not Required

APPROVED 8-0-1

RECORD OF COUNCIL VOTE ON FINAL PASSAGE 3/12/08											
COUNCILPERSON	AYE	NAY	N.V.	COUNCILPERSON	AYE	NAY	N.V.	COUNCILPERSON	AYE	NAY	N.V.
SOTTOLANO	✓			GAUGHAN	✓			BRENNAN	✓		
SPINELLO	ABSTAIN			FULOP	✓			FLOOD	✓		
LIPSKI	✓			RICHARDSON	✓			VEGA, PRES.	✓		

✓ Indicates Vote

N.V.-Not Voting (Abstain)

Adopted at a meeting of the Municipal Council of the City of Jersey City, N.J.

Mariano Vega, Jr.
Mariano Vega, Jr., President of Council

Robert Byrne
Robert Byrne, City Clerk

Resolution of the City of Jersey City, N.J.

City Clerk File No. Res. 08-166

Agenda No. 10.0

Approved: MAR 12 2008

TITLE:



RESOLUTION AUTHORIZING THE SETTLEMENT OF THE LAWSUIT OF CRUSADER SERVICING CORPORATION AGAINST THE CITY OF JERSEY CITY, DOCKET NO. F-2389-07, TO CANCEL A TAX SALE CERTIFICATE FOR 405-407 COMMUNIPAW AVENUE A/K/A BLOCK 2040, LOT 5.

COUNCIL offered and moved adoption
of the following resolution:

WHEREAS, the Church of God in Christ (Church) acquired Block 2040, Lot 5, more commonly known as 405-407 Communipaw Avenue, the subject property on May 11, 1943; and

WHEREAS, pursuant to an Initial Statement for exemption of real property from taxation dated November 21, 1951, between the Church and the City of Jersey City (City), the property became exempt on November 21, 1951; and

WHEREAS, under N.J.S.A. 54:4-4.4, an organization is required to apply for continuance of the organizations's real estate tax exemption by submitting a Further Statement to the City on or before November 1 of every third succeeding year; and

WHEREAS, the property was erroneously returned to the tax status commencing in 1996 and the Tax Collector's records reflected open taxes for the property; and

WHEREAS, the City purchased these open real estate taxes under Certificate No. 255221 on June 11, 1998; and

WHEREAS, the Tax Collector sold Certificate No. 255221 to Crusader Servicing Corporation (Crusader) on November 8, 2006, not knowing that these charges should have been canceled; and

WHEREAS, Crusader initiated a foreclosure proceedings against the Church on January 24, 2007 in the Superior Court of New Jersey under Hudson County Docket No.: F-2389-07; and

WHEREAS, the Church filed a Third-Party Complaint against the City on or about October 16, 2007 indicating that the property should have been exempt from taxes; and

WHEREAS, Crusader filed an Amended Complaint on November 13, 2007 naming the City of Jersey City as a defendant; and

WHEREAS, the Complaint alleged that City should refund the monies paid by Plaintiff and the full amount of interest, at a rate of eighteen (18%) percent due and owing on the Plaintiff's Tax Lien; and

WHEREAS, the City's position was that the lien was erroneously sold and Crusader is not entitled to a refund at the eighteen (18%) percent interest rate but is entitled to a refund at the legal rate of interest, which makes a difference of \$26,588.15; and

WHEREAS, the Law Department recommends a settlement in the amount of \$186,368.89, which is comprised of the principal amount of the lien (\$172,529.41), the legal rate of interest (\$12,339.48), and attorney fees (\$1,500.00); and

WHEREAS, the Plaintiff has agreed to this settlement and has signed the required release; and

WHEREAS, the Tax Collector needs to cancel the erroneous charges and refund to the lienholder the amount of \$186,368.89; and

WHEREAS, the necessary funds for this settlement are available in the Tax Collector's account by Voucher No. NC #B067887.

NOW THEREFORE, BE IT RESOLVED by the Municipal Council of the City of Jersey City that:

1. The Corporation Counsel is authorized to settle this lawsuit by having the City pay to Crusader the sum of \$186,368.89.
2. The real estate tax balance on Block 2040, Lot 5, also known as 405-407 Communipaw Avenue, Jersey City, New Jersey is hereby canceled;
3. Third-party lien Certificate No. 255221 is hereby canceled;
4. The Tax Collector is authorized to reimburse the third-party lien holder the sum of \$186,398.89 in full settlement of the claim.

I certify that funds for this expenditure are available in the Tax Collector's Accounts.

SIGNATURE NOT REQUIRED

Donna Mauer

IW/mw
02-26-08

APPROVED: _____

APPROVED AS TO LEGAL FORM

APPROVED: _____
 Business Administrator

 Corporation Counsel

Certification Required

Not Required

APPROVED 9-0

2008053

RECORD OF COUNCIL VOTE ON FINAL PASSAGE 3/12/08											
COUNCILPERSON	AYE	NAY	N.V.	COUNCILPERSON	AYE	NAY	N.V.	COUNCILPERSON	AYE	NAY	N.V.
SOTTOLANO	✓			GAUGHAN	✓			BRENNAN	✓		
SPINELLO	✓			FULOP	✓			FLOOD	✓		
LIPSKI	✓			RICHARDSON	✓			VEGA, PRES.	✓		

✓ Indicates Vote

N.V.-Not Voting (Abstain)

Adopted at a meeting of the Municipal Council of the City of Jersey City N.J.

 Mariano Vega, Jr., President of Council

 Robert Byrne, City Clerk

Resolution of the City of Jersey City, N.J.

City Clerk File No. Res. 08-167

Agenda No. 10.P

Approved: MAR 12 2008

TITLE:



RESOLUTION AUTHORIZING THE CITY TO ENTER AN AGREEMENT OF INDEMNIFICATION AND AUTHORIZING THE RISK MANAGER TO ISSUE A LETTER OF INSURANCE

COUNCIL

OFFERED AND MOVED

ADOPTION OF THE FOLLOWING RESOLUTION:

WHEREAS, the City of Jersey City is co-sponsoring Pro Arts Jersey City's free workshop for artists "Promoting your art in the digital age" to take place at the Jersey City Museum.

WHEREAS, Ellen Baryshev, computer and studio art instructor at Manhattan Community College will conduct the free workshop.

WHEREAS, the Jersey City Museum will host the event on Sunday, March 30, 2008 from 2:00 pm to 4:00 pm with a set up time at 1:00 pm.

WHEREAS, the Jersey City Museum requires indemnification and letter of insurance from the City; and

WHEREAS, the agreement will specify the City's responsibilities to the owners of the facilities, including an indemnification and hold harmless clause in which the owner cannot be held liable for injuries received by participants in this program or for damage to the facility, so

THEREFORE BE IT RESOLVED by the Municipal Council of the City of Jersey City that,

1. The Mayor or Business Administrator is authorized to execute an agreement hereto indemnifying the Jersey City Museum for the use of their facility by Pro Arts Jersey City for the free "Promoting your art in the digital age" workshop to be held Sunday March 30, from 2pm to 4pm.
2. The risk Manager is authorized to issue a Letter of Insurance to The Jersey City Museum to cover this activity.
3. The Mayor or Business Administrator is authorized to execute such other documents that maybe necessary to effectuate the purpose of this Resolution.

APPROVED: [Signature] APPROVED AS TO LEGAL FORM

APPROVED: [Signature] Business Administrator [Signature] Corporation Counsel

ASST. Certification Required Not Required **APPROVED 9-0**

RECORD OF COUNCIL VOTE ON FINAL PASSAGE 3/12/08											
COUNCILPERSON	AYE	NAY	N.V.	COUNCILPERSON	AYE	NAY	N.V.	COUNCILPERSON	AYE	NAY	N.V.
SOTTOLANO	✓			GAUGHAN	✓			BRENNAN	✓		
SPINELLO	✓			FULOP	✓			FLOOD	✓		
LIPSKI	✓			RICHARDSON	✓			VEGA, PRES.	✓		

✓ Indicates Vote N.V.-Not Voting (Abstain)

Adopted at a meeting of the Municipal Council of the City of Jersey City, N.J.

[Signature] [Signature]
 Mariano Vega, Jr., President of Council Robert Byrne, City Clerk

Resolution of the City of Jersey City, N.J.

City Clerk File No. Res. 08-168
 Agenda No. 10.0
 Approved: MAR 12 2008
 TITLE:



RESOLUTION AUTHORIZING AN AGREEMENT WITH THE MORRIS COUNTY POLICE ACADEMY, MORRIS COUNTY, TO PERMIT THE JERSEY CITY POLICE DEPARTMENT'S PERSONNEL TO ATTEND VARIOUS TRAINING CLASSES AT THE MORRIS COUNTY POLICE ACADEMY DURING 2008.

COUNCIL AS A WHOLE, offered and moved adoption of the following resolution:

- WHEREAS**, Police Officers of the Jersey City Police Department have an ongoing interest to attend training for their professional development; and
- WHEREAS**, the Morris County Police Academy offers various training courses that fit the training requirements of Police Officers; and
- WHEREAS**, the Morris County Police Academy agreed to permit Jersey City Police Officer's to be trained at its facility; and
- WHEREAS**, it is necessary to provide the Morris County Police Academy with a letter of proof of insurance coverage for all Jersey City Police Officers, Instructors, and Trainees who attend or instruct classes at the Morris County Police Academy.

NOW, THEREFORE, BE IT RESOLVED, by the Municipal Council of the City of Jersey City, the Mayor and/or the Business Administrator that:

1. The Mayor or Business Administrator authorize that a letter of indemnification shall be provided to the Morris County Police Academy ensuring that all police personnel are covered by Insurance provided by the City of Jersey City from January 1, 2008 to December 31, 2008.
2. The Risk Management Manager is authorized to issue a Letter of Insurance for the purposes of this resolution.

APPROVED: *Samuel Jefferson*

APPROVED AS TO LEGAL FORM

APPROVED: *B. O'Keefe*
 Business Administrator

Joanne Morahan
 Assistant Corporation Counsel

Certification Required
 Not Required

APPROVED 9-0

RECORD OF COUNCIL VOTE ON FINAL PASSAGE											
				3/12/08							
COUNCILPERSON	AYE	NAY	N.V.	COUNCILPERSON	AYE	NAY	N.V.	COUNCILPERSON	AYE	NAY	N.V.
SOTTOLANO	✓			GAUGHAN	✓			BRENNAN	✓		
SPINELLO	✓			FULOP	✓			FLOOD	✓		
LIPSKI	✓			RICHARDSON	✓			VEGA, PRES.	✓		

✓ Indicates Vote N.V.-Not Voting (Abstain)

Adopted at a meeting of the Municipal Council of the City of Jersey City, N.J.

Mariano Vega, Jr.
 Mariano Vega, Jr., President of Council

Robert Byrne
 Robert Byrne, City Clerk

Resolution of the City of Jersey City, N.J.

City Clerk File No. Res. 08-169
 Agenda No. 10.R
 Approved: MAR 12 2008
 TITLE:



RESOLUTION AUTHORIZING AN AGREEMENT WITH THE JOHN H. STAMLER POLICE ACADEMY, UNION COUNTY, TO PERMIT THE JERSEY CITY POLICE ACADEMY'S INSTRUCTORS AND TRAINEES TO USE JOHN H. STAMLER'S EMERGENCY VEHICLE OPERATIONS SITE DURING 2008.

COUNCIL AS A WHOLE, offered and moved adoption of the following Resolution:

WHEREAS, the City of Jersey City sponsors a certified Police Academy that instructs the "Basic Course for Police Officer's; and

WHEREAS, it is mandatory for the police officer trainees at the Police Academy to complete an Emergency Vehicle Operations Course as part of their training course; and

WHEREAS, the John H. Stamler Police Academy has agreed to permit Jersey City Police Academy's instructors and trainees use of their Emergency Vehicle Operations Site; and

WHEREAS, it is necessary to provide the John H. Stamler Police Academy with a letter of proof of insurance coverage for all Jersey City Police Officers, Instructors, and Trainees who attend or instruct classes at the John H. Stamler Police Academy.

NOW, THEREFORE, BE IT RESOLVED, by the Municipal Council of the City of Jersey City, the Mayor and/or the Business Administrator that:

1. The Mayor or Business Administrator authorize that a letter of indemnification shall be provided to the John H. Stamler Police Academy ensuring that all police personnel are covered by Insurance provided by the City of Jersey City from January 1, 2008 to December 31, 2008.
2. The Risk Management Manager is authorized to issue a Letter of Insurance for the purposes of this resolution.

APPROVED: *Dr. Samuel Jefferson* APPROVED AS TO LEGAL FORM

APPROVED: *B. O'Keefe* Business Administrator *[Signature]* Corporation Counsel

Certification Required

Not Required **APPROVED 9-0**

RECORD OF COUNCIL VOTE ON FINAL PASSAGE											
3/12/08											
COUNCILPERSON	AYE	NAY	N.V.	COUNCILPERSON	AYE	NAY	N.V.	COUNCILPERSON	AYE	NAY	N.V.
SOTTOLANO	✓			GAUGHAN	✓			BRENNAN	✓		
SPINELLO	✓			FULOP	✓			FLOOD	✓		
LIPSKI	✓			RICHARDSON	✓			VEGA, PRES.	✓		

✓ Indicates Vote

N.V.-Not Voting (Abstain)

Adopted at a meeting of the Municipal Council of the City of Jersey City, N.J.

Mariano Vega, Jr.
Mariano Vega, Jr., President of Council

Robert Byrne
Robert Byrne, City Clerk

Resolution of the City of Jersey City, N.J.

City Clerk File No. Res. 08-170
 Agenda No. 10.S
 Approved: MAR 12 2008
 TITLE:



RESOLUTION OF THE MUNICIPAL COUNCIL SUPPORTING AN APPLICATION BY THE JERSEY CITY PUBLIC SCHOOLS FOR IMPROVEMENTS TO THE CAVEN POINT ATHLETIC FACILITY TO THE HUDSON COUNTY OPEN SPACE TRUST FUND

COUNCIL AS A WHOLE, offered and moved adoption of the following resolution:

WHEREAS, the Hudson County Open Space Advisory Board, Open Space Trust Fund ("County") provides grants to non-profit organizations for assistance in the acquisition, improvement and development of lands for outdoor recreation and historic preservation purposes; and

WHEREAS, the Caven Point Athletic Facility, owned by the Jersey City Public Schools, plays host to all of Jersey City's public football teams and serves as a practice and game site for numerous other teams. In addition to football, the facility serves as host for a wide range of athletic competitions for other main-stream sports and special events; and

WHEREAS, the artificial surface of the multi-purpose football/baseball field is over 10 years old, well beyond its serviceable life, and needs replacement in order to withstand the intense public use to which it is subjected. In addition, the existing lighting at this field requires replacement to maintain night use of the field. The soccer field, now grass, is in need of artificial surface to withstand intensive use and new lighting to allow for night games and increased availability to the public; and

WHEREAS, the Jersey City Department of Recreation has applied for a grant of \$200,000 from the National Football League for the improvements to the Caven Point Athletic Facility. If the City of Jersey City is successful it will match the grant from the NFL; and

WHEREAS, the Jersey City Public Schools desires to submit an application for a grant to the Hudson County Open Space Fund for this worthwhile and necessary project.

NOW, THEREFORE, BE IT RESOLVED, that the Municipal Council of the City of Jersey City does hereby endorse the application of the Jersey City Public Schools to the Hudson County Open Space Trust Fund for artificial surface replacement and sports lighting at the Caven Point Athletic Facility.

G:\WPDOCS\LANETVRESOLUT\WISCELL\CAVEN POINT ATHLETIC FACILITY.wpd

APPROVED: _____ APPROVED AS TO LEGAL FORM

APPROVED: *[Signature]* Business Administrator
[Signature] Corporation Counsel

Certification Required

Not Required

APPROVED 9-0

RECORD OF COUNCIL VOTE ON FINAL PASSAGE 3/12/08											
COUNCILPERSON	AYE	NAY	N.V.	COUNCILPERSON	AYE	NAY	N.V.	COUNCILPERSON	AYE	NAY	N.V.
SOTTOLANO	✓			GAUGHAN	✓			BRENNAN	✓		
SPINELLO	✓			FULOP	✓			FLOOD	✓		
LIPSKI	✓			RICHARDSON	✓			VEGA, PRES.	✓		

✓ Indicates Vote

N.V.-Not Voting (Abstain)

Adopted at a meeting of the Municipal Council of the City of Jersey City, N.J.

[Signature]
 Mariano Vega, Jr., President of Council

[Signature]
 Robert Byrne, City Clerk

Resolution of the City of Jersey City, N.J.

City Clerk File No. Res. 08-171
 Agenda No. 10.T
 Approved: MAR 12 2008
 TITLE: _____



RESOLUTION AUTHORIZING THE ACCEPTANCE OF A GRANT FROM THE NEW JERSEY MEADOWLANDS COMMISSION FOR THE 2008 MUNICIPAL ASSISTANCE GRANT

COUNCIL
following resolution

Offered and moved adoption of the

WHEREAS, the Resolution 06-969 authorized the Jersey City Police Department to submit an application to receive a Municipal Assistance Grant from the New Jersey Meadowlands Commission in the amount of \$200,000 for the purchase of 8 Police Interceptor vehicles; and

WHEREAS, the New Jersey Meadowlands Commission approved the Jersey City Police Department funding request; and

WHEREAS, the funds will be allocated over a two (2) year period of \$100,000 per year; and

WHEREAS; the funding will pay a for four (4) GO4 Police Interceptor vehicles during the period of January 1, 2007 through December 31, 2007 and another four (4) vehicles during the period January 1, 2008 through December 31, 2008; and

WHEREAS, the Jersey City Police Department has accepted this funding in the amount of \$ 100,000 under resolution 07-221 dated March 28, 2007 to significantly aid in promoting the public safety and reduce the number of hot spot locations with park and walk patrols throughout citywide neighborhoods; and

WHEREAS, the Meadowlands Commission has now approved the second allocation of funds in the amount of \$100,000.00 to pay for the remaining four (4) GO4 Police Interceptor vehicles during the period January 1, 2008 through December 31, 2008; and

NOW THEREFORE, BE IT RESOLVED by the Municipal Council of the City of Jersey City that:

1. The Mayor and/or Business Administrator are hereby authorized to execute a grant agreement and/or contract with the New Jersey Meadowlands Commission for the 2008 Municipal Assistance Grant Program in the amount of \$100,000
2. The Office of Budget & Management is authorized to increase funds in account number 02-213-40-706-403 in the amount of \$100,000 for the New Jersey Meadowlands Commission 2007 Municipal Assistance Grant award.

APPROVED: *Samuel Jefferson*
 APPROVED: *B. O'Reilly*
 Business Administrator

APPROVED AS TO LEGAL FORM

 Corporation Counsel

2008047

Certification Required
 Not Required **APPROVED 9-0**

RECORD OF COUNCIL VOTE ON FINAL PASSAGE											
3/12/08											
COUNCILPERSON	AYE	NAY	N.V.	COUNCILPERSON	AYE	NAY	N.V.	COUNCILPERSON	AYE	NAY	N.V.
SOTTOLANO	✓			GAUGHAN	✓			BRENNAN	✓		
SPINELLO	✓			FULOP	✓			FLOOD	✓		
LIPSKI	✓			RICHARDSON	✓			VEGA, PRES.	✓		

✓ Indicates Vote N.V.-Not Voting (Abstain)

Adopted at a meeting of the Municipal Council of the City of Jersey City, N.J.

Mariano Vega, Jr.
 Mariano Vega, Jr., President of Council

Robert Byrne
 Robert Byrne, City Clerk

Resolution of the City of Jersey City, N.J.

City Clerk File No. Res. 08-172

Agenda No. 10.U

Approved: MAR 12 2008



TITLE: RESOLUTION OF THE MUNICIPAL COUNCIL OF THE CITY OF JERSEY CITY CORRECTING RESOLUTION 08-130, DECLARING THE BAYFRONT I STUDY AREA AS AN AREA IN NEED OF REDEVELOPMENT

WHEREAS, the Municipal Council of the City of Jersey City has, by Resolution, authorized the Jersey City Planning Board to conduct a preliminary investigation to determine if the Bayfront I Study Area meets the criteria of New Jersey's Local Redevelopment and Housing Law, NJSA 40A:12A-1 et seq., and can be declared an area in need of redevelopment; and

WHEREAS, the Municipal Council at its meeting of February 27, 2008 approved Resolution 08-130 which declared the Bayfront I Study Area as An Area in Need of Redevelopment; and

WHEREAS, Resolution 08-130 did list five criteria of NJSA 40:12A-5, that indicate an area is in need of redevelopment, it inadvertently failed to mention NJSA 40A:12A-3. Definition, to wit, that there are properties within the study area which of themselves are not detrimental to the public health, safety or welfare, but the inclusion of which is found necessary for the effective redevelopment of the area of which they are a part; and

WHEREAS, The Planning Board, at its meeting of February 20, 2008, which meeting was properly noticed as required by law, did conduct an investigation into the conditions affecting the property in question and did approve a motion to recommend to the City Council that the referenced area be declared an area in need of redevelopment; and

WHEREAS, the Planning Board's recommendation is based on evidence presented to them and contained in the document entitled, Area in Need of Redevelopment Report, Bayfront I Study Area, dated December 31, 2007, and on the testimony and comments of interested parties; and

WHEREAS, the Area in Need of Redevelopment Report Bayfront I Study Area does mention that there are properties within the study area which of themselves are not detrimental to the public health, safety or welfare, but the inclusion of which is found necessary for the effective redevelopment of the area of which they are a part; and

WHEREAS, the Area in Need of Redevelopment Report Bayfront I Study Area was attached to Resolution 08-130 when same was approved by the City Council; and

WHEREAS, this Resolution is being adopted to correct Resolution 08-130 which inadvertently failed to indicate that certain properties within the study area are not detrimental to the public health, safety and welfare in and of themselves but are necessary for an effective redevelopment of the area, all as set forth in the Area in Need of Redevelopment Report, Bayfront I Study Area attached to this Resolution.

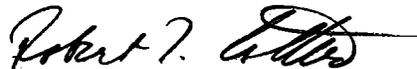
NOW THEREFORE, BE IT RESOLVED by the Municipal Council of the City of Jersey City as follows:

1. That the Municipal Council finds that certain properties within Bayfront I Study Area meet the criteria established by NJSA 40A:12A-5.a, c, d, e, and h, all as set forth in more detail in the Area in Need of Redevelopment Report, Bayfront I Study Area attached hereto and also attached to Resolution 08-130; and
2. That there are properties within the study area which of themselves are not detrimental to the public health, safety or welfare, but the inclusion of which is found necessary for the effective redevelopment of the area of which is found

TITLE: **MAR 12 2008**

necessary for the effective redevelopment of the area of which they are a part, all as set forth in more detail in the Area in Need of Redevelopment Report Bayfront I Study Area attached hereto and also attached to Resolution 08-130; and

- 3. That this area be, and hereby are, declared in need of redevelopment.
- 4. This Resolution is intended to correct Resolution 08-130 which inadvertently failed to indicate that certain properties within the study area are being included in the Area in Need of Redevelopment designation because their inclusion was necessary for the effective redevelopment of the area.


 Robert D. Cotter, PP, Director
 Division of City Planning

APPROVED: 
 APPROVED: 
 Business Administrator

APPROVED AS TO LEGAL FORM

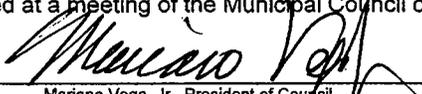
 Corporation Counsel

Certification Required
 Not Required
APPROVED 9-0

RECORD OF COUNCIL VOTE ON FINAL PASSAGE 3/12/08											
COUNCILPERSON	AYE	NAY	N.V.	COUNCILPERSON	AYE	NAY	N.V.	COUNCILPERSON	AYE	NAY	N.V.
SOTTOLANO	✓			GAUGHAN	✓			BRENNAN	✓		
SPINELLO	✓			FULOP	✓			FLOOD	✓		
LIPSKI	✓			RICHARDSON	✓			VEGA, PRES.	✓		

✓ Indicates Vote N.V.-Not Voting (Abstain)

Adopted at a meeting of the Municipal Council of the City of Jersey City N.J.


 Mariano Vega, Jr., President of Council


 Robert Byrne, City Clerk

Resolution of the City of Jersey City, N.J.

City Clerk File No. Res. 08-173

Agenda No. 10.V

Approved: MAR 12 2008

TITLE:



RESOLUTION OF SUPPORT FOR THE SAVE ELLIS ISLAND, INC. APPLICATION FOR A HISTORIC PRESERVATION PROJECT FROM THE HUDSON COUNTY OPEN SPACE TRUST FUND

WHEREAS, the Hudson County Open Space Advisory Board, Open Space Trust Fund ("County"), provides grants to nonprofit organizations for assistance in the acquisition and development of lands for outdoor recreation and historic preservation purposes; and

WHEREAS, Save Ellis Island, Inc.(SEI) is the official partner of the National Park Service (NPS) for the restoration and beneficial re-use of the 30 vacant and historic buildings on Ellis Island; and

WHEREAS, In furtherance of their partnership and pursuant to a General Agreement between SEI and the NPS dated January 18, 2007, SEI has undertaken certain activities, including restoration activities on Ellis Island; and

WHEREAS, SEI desires to continue those efforts and undertake the interior restoration of the first floor of the historic Laundry/Hospital Outbuilding; and

WHEREAS, the Laundry/Hospital Outbuilding is of particular importance because coupled with the Ferry Terminal and their respective pedestrian passageways: it serves as the gateway to the un-restored south side hospital complex and is the first of the hospital buildings on New Jersey's portion of Ellis Island to be open to the public after more than 50 years; and

WHEREAS, the exterior restoration of the Laundry/Hospital Outbuilding was completed in 2002 utilizing funds from Save America's Treasures, the State of New Jersey and private donations; and

WHEREAS, Save Ellis Island, Inc. has already obtained \$884,368, including a grant of \$731,368 from the Garden State Historic Preservation Trust administered by the New Jersey Historic Trust, of the estimated \$1,267,567 required to perform the interior first floor restoration work; and

WHEREAS, SEI desires to submit an application for a grant in the amount of \$350,000.00 from the Hudson County Open Space Trust Fund to partially fund the restoration of the Laundry/Hospital Outbuilding in support of increasing public use and enjoyment of the New Jersey portion of Ellis Island; and

WHEREAS, the City of Jersey City recognizes the significance of Ellis Island in the history of Jersey City, Hudson County and the nation and supports Save Ellis Island's efforts to restore all of its structures and specifically to make application for the above described grant; and

TITLE: **MAR 12 2008**

**RESOLUTION OF SUPPORT FOR THE SAVE ELLIS ISLAND, INC.
APPLICATION FOR A HISTORIC PRESERVATION PROJECT
FROM THE HUDSON COUNTY OPEN SPACE TRUST FUND**

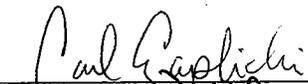
WHEREAS, the County shall determine if the application is complete and in conformance with the scope and intent of the Hudson County Open Space Trust Fund, and notifies the applicant of the amount of the funding award; and

WHEREAS, the applicant is willing to use the County's funds in accordance with such rules, regulations and applicable statutes, and is willing to enter into an agreement with the County for the above named project;

NOW, THEREFORE, BE IT RESOLVED BY THE MUNICIPAL COUNCIL OF THE CITY OF JERSEY CITY:

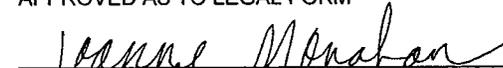
1. That the Municipal Council of the City of Jersey City hereby supports the application of SAVE ELLIS ISLAND, INC. to the Hudson County Open Space Advisory Board for a grant to enable SEI to restore the interior of the historic Ellis Island Laundry/Hospital Outbuilding, and;
2. That, in the event the County's funds are less than the total project cost specified above, the applicant has a fundraising initiative in place to acquire the balance of the funding necessary to complete the project, and;
3. The applicant agrees to comply with all applicable federal, state, and local laws, rules, and regulations in its performance to the agreement.
4. That this resolution shall take effect immediately.


 Robert D. Cotter, PP, Director
 Division of City Planning

APPROVED: 

APPROVED AS TO LEGAL FORM

APPROVED: 
 Business Administrator


 Corporation Counsel

Certification Required

Not Required

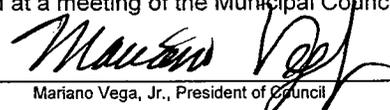
APPROVED 9-0

RECORD OF COUNCIL VOTE ON FINAL PASSAGE 3/12/08											
COUNCILPERSON	AYE	NAY	N.V.	COUNCILPERSON	AYE	NAY	N.V.	COUNCILPERSON	AYE	NAY	N.V.
SOTTOLANO	✓			GAUGHAN	✓			BRENNAN	✓		
SPINELLO	✓			FULOP	✓			FLOOD	✓		
LIPSKI	✓			RICHARDSON	✓			VEGA, PRES.	✓		

✓ Indicates Vote

N.V.-Not Voting (Abstain)

Adopted at a meeting of the Municipal Council of the City of Jersey City N.J.


 Mariano Vega, Jr., President of Council


 Robert Byrne, City Clerk

Resolution of the City of Jersey City, N.J.

City Clerk File No. Res. 08-174

Agenda No. 10.W

Approved: MAR 12 2008

TITLE:



Resolution Honoring **PENNY DOGAN**

Council as a whole, offered and moved adoption of the following resolution:

WHEREAS, Penny Dogan was born in Greenville, South Carolina to Sarah and David Dogan. Penny came to Jersey City in 1976 at the age of 17 where she attended Henry Snyder High School; and

WHEREAS, Penny was employed at the First National Bank at for about one and a half years; and

WHEREAS, at age 18 Penny began to slowly lose her vision; and

WHEREAS, in 2005, Penny attended the Joseph Cohen Rehabilitation Center located in New Brunswick NJ for six months where she was motivated by her instructor to be more self sufficient; and

WHEREAS, Penny felt that the Almighty God inspired her to move on and to assist others who were blind; and

WHEREAS, when she learned that the libraries in Jersey City were not equipped with JAWS, the program for the visually impaired, she worked for one year pressing the system to install this program so that she and others may be able to utilize the computer; and

WHEREAS, Penny's persistence resulted in the JAWS Program being installed at the Glenn D. Cunningham Library on Martin Luther King Drive.

NOW THEREFORE, BE IT RESOLVED, that the Municipal Council of the City of Jersey City does hereby salute Penny Dogan and thank her for her insight, perseverance, commitment and dedication to the residents of Jersey City.

G:\WPDOCSITOLONDAIRESOSIHONORING\Penny Dogan.wpd

APPROVED: _____ APPROVED AS TO LEGAL FORM

APPROVED: B O'Reilly
Business Administrator

Joanne Monahan
Corporation Counsel

Certification Required

Not Required

APPROVED 9-0

RECORD OF COUNCIL VOTE ON FINAL PASSAGE											
3/12/08											
COUNCILPERSON	AYE	NAY	N.V.	COUNCILPERSON	AYE	NAY	N.V.	COUNCILPERSON	AYE	NAY	N.V.
SOTTOLANO	✓			GAUGHAN	✓			BRENNAN	✓		
SPINELLO	✓			FULOP	✓			FLOOD	✓		
LIPSKI	✓			RICHARDSON	✓			VEGA, PRES.	✓		

✓ Indicates Vote

N.V.-Not Voting (Abstain)

Adopted at a meeting of the Municipal Council of the City of Jersey City, N.J.

Mariano Vega, Jr.
Mariano Vega, Jr., President of Council

Robert Byrne
Robert Byrne, City Clerk

Resolution of the City of Jersey City, N.J.

City Clerk File No. Res. 08-175
 Agenda No. 10.X
 Approved: MAR 12 2008
 TITLE: _____



HONORING TAMARA TOKAR ON THE OCCASION OF HER 50TH BIRTHDAY

COUNCIL AS A WHOLE, offered and moved adoption of the following resolution:

WHEREAS, Tamara Tokar was born in the Ukraine on March 27, 1958; and

WHEREAS, Tamara Tokar received her early education in the Ukraine. She attended Kirovograd State Pedagogical Institute during the years 1975-1979. After graduation she held various positions including massage therapist and swimming coach; and

WHEREAS, Tamara Tokar earned a Bachelor of Arts Degree in Physical Education, a Secondary Education Certificate and a Massage Therapy Certificate; and

WHEREAS, Tamara Tokar relocated to the United States in 1997. She currently serves as a physical education teacher at Public School No. 28 and Public School No. 3 where she has been employed since 2002; and

WHEREAS, Tamara Tokar is very active in many civic and professional organizations including the Jersey City Education Association, Hudson County Education Association, New Jersey Education Association and National Education Association; and

WHEREAS, Tamara Tokar is the proud mother of her son Vitaliy; and

WHEREAS, Tamara Tokar will celebrate her 50th birthday on March 27, 2008. Friends and family will gather together and surprise her with a birthday celebration on March 16, 2008 at the Lisbon II Restaurant in Jersey City.

NOW THEREFORE, BE IT RESOLVED, that the Municipal Council of the City of Jersey City does hereby honor **Tamara Tokar** on the occasion of her 50th birthday. We wish her health and happiness in the future.

APPROVED: _____ APPROVED AS TO LEGAL FORM

APPROVED: B. O'Keefe
Business Administrator

Joanne Monahan
Corporation Counsel

Certification Required

Not Required

APPROVED 9-0

RECORD OF COUNCIL VOTE ON FINAL PASSAGE											
3/12/08											
COUNCILPERSON	AYE	NAY	N.V.	COUNCILPERSON	AYE	NAY	N.V.	COUNCILPERSON	AYE	NAY	N.V.
SOTTOLANO	✓			GAUGHAN	✓			BRENNAN	✓		
SPINELLO	✓			FULOP	✓			FLOOD	✓		
LIPSKI	✓			RICHARDSON	✓			VEGA, PRES.	✓		

✓ Indicates Vote

N.V.-Not Voting (Abstain)

Adopted at a meeting of the Municipal Council of the City of Jersey City, N.J.

Mariano Vega, Jr.
Mariano Vega, Jr., President of Council

Robert Byrne
Robert Byrne, City Clerk

Resolution of the City of Jersey City, N.J.

City Clerk File No. Res. 08-176

Agenda No. 10.Y

Approved: MAR 12 2008

TITLE: **RESOLUTION OF THE MUNICIPAL COUNCIL OF THE CITY OF JERSEY CITY SUPPORTING THE APPLICATION SUBMITTED BY FRIENDS OF THE LOEW'S, INC. FOR A PRESERVATION GRANT FROM THE HUDSON COUNTY OPEN SPACE TRUST FUND.**



Council offered and moved adoption of the following resolution:

WHEREAS, the Loew's Jersey Theatre is one of the most recognizable landmarks in Jersey City; and

WHEREAS, the Loew's Jersey Theatre is one of the finest surviving examples of a unique American building type; the Movie Palace, and is listed on the New Jersey Register of Historic Places and is eligible for inclusion on the National Register of Historic Places; and

WHEREAS, the Loew's Jersey Theatre is vital to both the historical context and future economic revival of Journal Square; and

WHEREAS, the City of Jersey City has leased the Loew's Jersey Theatre to Friends of the Loew's, Inc. and it is operated as a non-profit arts center that serves Jersey City by hosting a wide variety of performances and other events that attract large and diverse audiences to Journal Square; and

WHEREAS, the City of Jersey City and Friends of the Loew's, Inc. are desirous of pursuing the further restoration and renovation of the Loew's Jersey so as to ensure its continued preservation and enable its fullest utilization.

NOW THEREFORE, BE IT RESOLVED, by the Municipal Council of the City of Jersey City that the City of Jersey City does hereby endorse and support Friends of the Loew's, Inc. in making an application on March 19, 2008 to the Hudson County Open Space Trust Fund for historic preservation and other improvements to the Loew's Jersey Theatre. The total funding requested shall include distinct cost items for repair/replacement of the Theatre's emergency egress doors and fire escapes. The total funding request is estimated to be \$535,000.00 subject to the final scope of the grant and cost estimates by the architect of record for the Loew's Jersey Theatre.

G:\WPDOCS\YOLONDA\RESOS\MISC\Friends of the Loew's Inc

APPROVED: _____ APPROVED AS TO LEGAL FORM

APPROVED: *B. O'Reilly*
Business Administrator

Jeanne Monahan
1st dect Corporation Counsel

Certification Required

Not Required

APPROVED 9-0

3/12/08

RECORD OF COUNCIL VOTE ON FINAL PASSAGE											
COUNCILPERSON	AYE	NAY	N.V.	COUNCILPERSON	AYE	NAY	N.V.	COUNCILPERSON	AYE	NAY	N.V.
SOTTOLANO	✓			GAUGHAN	✓			BRENNAN	✓		
SPINELLO	✓			FULOP	✓			FLOOD	✓		
LIPSKI	✓			RICHARDSON	✓			VEGA, PRES.	✓		

✓ Indicates Vote

N.V.-Not Voting (Abstain)

Adopted at a meeting of the Municipal Council of the City of Jersey City, N.J.

Mariano Veoa, Jr.
Mariano Veoa, Jr., President of Council

Robert Byrne
Robert Byrne, City Clerk

Resolution of the City of Jersey City, N.J.

City Clerk File No. Res. 08-177

Agenda No. 10.7

Approved: MAR 12 2008

TITLE:



RESOLUTION AUTHORIZING THE SUBMISSION OF A GRANT APPLICATION TO THE HUDSON COUNTY OPEN SPACE TRUST FUND FOR THE ACQUISITION OF THE HACKENSACK RIVER PARK NORTH (AKA SIEGEL PROPERTIES)

COUNCIL AS A WHOLE, OFFERED AND MOVED ADOPTION of the following resolution:

WHEREAS, New Jersey P.L. 1997, c.24, permits New Jersey county governments to establish a dedicated trust fund to acquire land for conservation, open space purposes, recreational facility enhancements and farmland and historic preservation; and

WHEREAS, the Trust Fund is funded through a property tax assessment approved by the voters of Hudson County; and

WHEREAS, the Hudson County Open Space Fund is available to municipalities and nonprofit organizations located in Hudson County; and

WHEREAS, the Hudson County Open Space Fund is available to municipalities and nonprofit organizations located in Hudson County for the development of open space, recreation and historic preservation; and

WHEREAS, the Hudson County Open Space Trust Fund has issued a request for proposals; and

WHEREAS, the Hackensack River Park North meets the criteria under the acquisition section of the Hudson County Open Space Trust Fund; and

WHEREAS, the City of Jersey City is desirous of submitting a grant application to the Hudson County Open Space Trust Fund for the acquisition of land to create a new City park (The Hackensack River Park North) for recreational and educational purposes;

NOW, THEREFORE, BE IT RESOLVED, that the Municipal Council of the City of Jersey City that the Mayor, Business Administrator or a designee is hereby authorized to submit and execute the grant application to the Hudson County Open Space Trust Fund for the acquisition of land in order to create the new Hackensack River Park North.

APPROVED: _____ APPROVED AS TO LEGAL FORM

APPROVED: *B. O'Reilly*
Business Administrator

Joanne Monahan
Corporation Counsel

Certification Required

Not Required

APPROVED 9-0

RECORD OF COUNCIL VOTE ON FINAL PASSAGE											
3/12/08											
COUNCILPERSON	AYE	NAY	N.V.	COUNCILPERSON	AYE	NAY	N.V.	COUNCILPERSON	AYE	NAY	N.V.
SOTTOLANO	✓			GAUGHAN	✓			BRENNAN	✓		
SPINELLO	✓			FULOP	✓			FLOOD	✓		
LIPSKI	✓			RICHARDSON	✓			VEGA, PRES.	✓		

✓ Indicates Vote

N.V.-Not Voting (Abstain)

Adopted at a meeting of the Municipal Council of the City of Jersey City, N.J.

Mariano Vega, Jr.
Mariano Vega, Jr., President of Council

Robert Byrne
Robert Byrne, City Clerk

Resolution of the City of Jersey City, N.J.

City Clerk File No. Res. 08-178

Agenda No. 10.Z.1
MAR 12 2008

Approved: _____

TITLE:



RESOLUTION AUTHORIZING THE SUBMISSION OF A GRANT APPLICATION TO THE HUDSON COUNTY OPEN SPACE TRUST FUND FOR THE REPLACEMENT OF WINDOWS IN CITY HALL

COUNCIL AS A WHOLE, OFFERED AND MOVED ADOPTION of the following Resolution:

- WHEREAS,** New Jersey P.L. 1997, c.24, permits New Jersey county governments to establish a dedicated trust fund to acquire land for conservation, open space purposes, recreational facility enhancements and farmland and historic preservation; and
 - WHEREAS,** the Trust Fund is funded through a property tax assessment approved by the voters of Hudson County; and
 - WHEREAS,** the Hudson County Open Space Fund is available to municipalities and nonprofit organizations located in Hudson County; and
 - WHEREAS,** the Hudson County Open Space Fund is available to municipalities and nonprofit organizations located in Hudson County for the development of open space, recreation and historic preservation; and
 - WHEREAS,** the Hudson County Open Space Trust Fund has issued a request for proposals; and
 - WHEREAS,** the replacement of the City Hall windows meets the criteria under the historic preservation factors of the Hudson County Open Space Trust Fund; and
 - WHEREAS,** the City of Jersey City is desirous of submitting a grant application for the Hudson County Open Space Trust Fund for the development, restoration and preservation of the windows in City Hall for historical, civic, and educational purposes;
- NOW, THEREFORE, BE IT RESOLVED** that the Municipal Council of the City of Jersey City that the Mayor, Business Administrator or a designee is hereby authorized to submit and execute the grant application to the Hudson County Open Space Trust Fund for the development, restoration and preservation of the windows in City Hall for historical, civic, and educational purposes.

APPROVED: _____

APPROVED AS TO LEGAL FORM

APPROVED: B. O'Keefe
Business Administrator

Joanne Monahan
Corporation Counsel

Certification Required

Not Required

APPROVED 9-0

RECORD OF COUNCIL VOTE ON FINAL PASSAGE											
3/12/08											
COUNCILPERSON	AYE	NAY	N.V.	COUNCILPERSON	AYE	NAY	N.V.	COUNCILPERSON	AYE	NAY	N.V.
SOTTOLANO	✓			GAUGHAN	✓			BRENNAN	✓		
SPINELLO	✓			FULOP	✓			FLOOD	✓		
LIPSKI	✓			RICHARDSON	✓			VEGA, PRES.	✓		

✓ Indicates Vote

N.V.-Not Voting (Abstain)

Adopted at a meeting of the Municipal Council of the City of Jersey City, N.J.

Mariano Vega, Jr.
Mariano Vega, Jr., President of Council

Robert Byrne
Robert Byrne, City Clerk

Resolution of the City of Jersey City, N.J.

City Clerk File No. Res. 08-179
 Agenda No. 10.Z.2
 Approved: MAR 12 2008
 TITLE:



RESOLUTION AUTHORIZING THE SUBMISSION OF A GRANT APPLICATION TO THE HUDSON COUNTY OPEN SPACE TRUST FUND FOR THE BERRY LANE PARK

COUNCIL AS A WHOLE, OFFERED AND MOVED ADOPTION of the following resolution:

- WHEREAS,** New Jersey P.L. 1997, c.24, permits New Jersey county governments to establish a dedicated trust fund to acquire land for conservation, open space purposes, recreational facility enhancements and farmland and historic preservation; and
- WHEREAS,** the Trust Fund is funded through a property tax assessment approved by the voters of Hudson County; and
- WHEREAS,** the Hudson County Open Space Fund is available to municipalities and nonprofit organizations located in Hudson County; and
- WHEREAS,** the Hudson County Open Space Fund is available to municipalities and nonprofit organizations located in Hudson County for the development of open space, recreation and historic preservation; and
- WHEREAS,** the Hudson County Open Space Trust Fund has issued a request for proposals; and
- WHEREAS,** the Berry Lane Park meets the criteria under the acquisition section of the Hudson County Open Space Trust Fund; and
- WHEREAS,** the 2005 Hudson County Open Space and recreation Master Plan recognizes the Berry Lane Park as a historic and cultural resource; and
- WHEREAS,** the City of Jersey City is desirous of submitting a grant application for the Hudson County Open Space Trust Fund for the acquisition of land, development, restoration and preservation of the Berry Lane Park for recreational and educational purposes;

NOW, THEREFORE, BE IT RESOLVED that the Municipal Council of the City of Jersey City that the Mayor, Business Administrator or a designee is hereby authorized to submit and execute the grant application to the Hudson County Open Space Trust Fund for the acquisition of land, development, restoration and preservation of the Berry Lane Park for recreational and educational purposes.

APPROVED: _____ APPROVED AS TO LEGAL FORM

APPROVED: B. O'Keefe Business Administrator Joseph Monahan Corporation Counsel

Certification Required
 Not Required

APPROVED 9-0

RECORD OF COUNCIL VOTE ON FINAL PASSAGE											
3/12/08											
COUNCILPERSON	AYE	NAY	N.V.	COUNCILPERSON	AYE	NAY	N.V.	COUNCILPERSON	AYE	NAY	N.V.
SOTTOLANO	✓			GAUGHAN	✓			BRENNAN	✓		
SPINELLO	✓			FULOP	✓			FLOOD	✓		
LIPSKI	✓			RICHARDSON	✓			VEGA, PRES.	✓		

✓ Indicates Vote N.V.-Not Voting (Abstain)

Adopted at a meeting of the Municipal Council of the City of Jersey City, N.J.

Mariano Vega, Jr. Robert Byrne
 Mariano Vega, Jr., President of Council Robert Byrne, City Clerk

Resolution of the City of Jersey City, N.J.

City Clerk File No. Res. 08-180

Agenda No. 10.Z.3

Approved: MAR 12 2008

TITLE:



RESOLUTION AUTHORIZING THE SUBMISSION OF A GRANT APPLICATION TO THE HUDSON COUNTY OPEN SPACE TRUST FUND FOR SPEER CEMETERY

COUNCIL AS A WHOLE, OFFERED AND MOVED ADOPTION of the following resolution:

- WHEREAS,** New Jersey P.L. 1997, c.24, permits New Jersey county governments to establish a dedicated trust fund to acquire land for conservation, open space purposes, recreational facility enhancements and farmland and historic preservation; and
- WHEREAS,** the Trust Fund is funded through a property tax assessment approved by the voters of Hudson County; and
- WHEREAS,** the Hudson County Open Space Fund is available to municipalities and nonprofit organizations located in Hudson County; and
- WHEREAS,** the Hudson County Open Space Fund is available to municipalities and nonprofit organizations located in Hudson County for the development of open space, recreation and historic preservation; and
- WHEREAS,** the Hudson County Open Space Trust Fund has issued a request for proposals; and
- WHEREAS,** Speer Cemetery meets the criteria under the historic preservation factors of the Hudson County Open Space Trust Fund; and
- WHEREAS,** the City of Jersey City is desirous of submitting a grant application for the Hudson County Open Space Trust Fund for the development, restoration and preservation of Speer Cemetery for historical, civic, and educational purposes;

NOW, THEREFORE, BE IT RESOLVED that the Municipal Council of the City of Jersey City that the Mayor, Business Administrator or a designee is hereby authorized to submit and execute the grant application to the Hudson County Open Space Trust Fund for the development, restoration and preservation of Speer Cemetery for historical, civic, and educational purposes.

APPROVED: _____

APPROVED AS TO LEGAL FORM

APPROVED: B. O'Keefe
Business Administrator

Joanne Monahan
1st Asst Corporation Counsel

Certification Required

Not Required

APPROVED 9-0

RECORD OF COUNCIL VOTE ON FINAL PASSAGE 3/12/08											
COUNCILPERSON	AYE	NAY	N.V.	COUNCILPERSON	AYE	NAY	N.V.	COUNCILPERSON	AYE	NAY	N.V.
SOTTOLANO	✓			GAUGHAN	✓			BRENNAN	✓		
SPINELLO	✓			FULOP	✓			FLOOD	✓		
LIPSKI	✓			RICHARDSON	✓			VEGA, PRES.	✓		

✓ Indicates Vote

N.V.-Not Voting (Abstain)

Adopted at a meeting of the Municipal Council of the City of Jersey City, N.J.

Mariano Vega, Jr.
Mariano Vega, Jr., President of Council

Robert Byrne
Robert Byrne, City Clerk

Resolution of the City of Jersey City, N.J.

City Clerk File No. Res. 08-181

Agenda No. 10.Z.4
MAR 12 2008

Approved: MAR 12 2008

TITLE:



RESOLUTION APPROVING THE USE OF \$1,000,000 IN AFFORDABLE HOUSING TRUST FUNDS AND \$2,500,000 IN FUNDS DUE UNDER THE NEW GOLD EQUITIES, BY THE JERSEY CITY REDEVELOPMENT AGENCY FOR THE SUMMIT HEIGHTS HOUSING PROJECT

COUNCIL offered and moved adoption of the following resolution:

WHEREAS, pursuant to §304-32 of the Jersey City Code, Affordable Housing Trust Funds [AHTF] are to be dedicated to the rehabilitation or construction or preservation of and, in limited circumstances, property acquisition for existing low or moderate income affordable housing, pursuant to the Fair Housing Act, NJSA 52:27D-301 et seq; and

WHEREAS, pursuant to the settlement agreement and Memorandum of Understanding with New Gold Equities, the City of Jersey City is to receive \$2,500,000 to be used for low or moderate income or emerging market housing; and

WHEREAS, the Jersey City Redevelopment Agency has designated a developer for a project to be known as Summit Heights, forty-five (45) units of low, moderate and emerging market income affordable housing; and

WHEREAS, the project is located on 1201-1217 Summit Avenue between Hague Street and Secaucus Road designated on the tax map as Block 897 Lots 7, 1B, 1A, 3A, 4A, 5A, A2, A3, B3, B2 and 6B.99 within the Summit Avenue Redevelopment Project Area; and

WHEREAS, Summit Heights will consist of the new construction of housing affordable to the following families: 1) five (5) units for low income; ten (10) units affordable for moderate income and thirty (30) units for emerging markets; and

WHEREAS, low and moderate income housing is defined pursuant to the Fair Housing Act, NJSA 52:27D-301 et seq, as affordable to families who earn between 50% or 80% of the region's median income as determined by HUD; and

WHEREAS, the parties have agreed to a definition of emerging market housing as affordable to families who earn no more than 150% of the upper limited permitted under the Fair Housing Act, NJSA 52:27D-301-et seq, and otherwise qualifies for subsidy under the NJ Housing and Mortgage Finance Agency's Choice Program; and

WHEREAS, the Jersey City Redevelopment Agency will insure by contract that the \$1,000,000 in Affordable Housing Trust Fund dollars will be restricted to subsidizes the construction of the low and moderate income units only and the \$2,500,000 in New Gold Settlement funds will be used to subsidize the construction of either the low and moderate income or the emerging market housing; and

WHEREAS, the Jersey City Redevelopment Agency will adhere to the restrictions required on the use of the City's Affordable Housing Trust Funds which at a minimum require a note and self amortizing mortgage in the amount of \$1,000,000 in favor of the City of Jersey City, for a minimal term of 20 years, in a form acceptable to the City of Jersey City; and

WHEREAS, the Jersey City Redevelopment Agency will secure restrictions on the use of the New Gold Equities Settlement funds by adhering to the same restrictions imposed by the New Jersey Housing and Mortgage Finance Agency on the use of CHOICE funds, which shall include at a minimum, a note and self amortizing mortgage in favor of the City of Jersey City in the amount of \$2,500,000, for a minimal period of 20 years, in a form acceptable to the City of Jersey City; and

TITLE: RESOLUTION APPROVING THE USE OF \$1,000,000 IN AFFORDABLE HOUSING TRUST FUNDS AND \$2,500,000 IN FUNDS DUE UNDER THE NEW GOLD EQUITIES, BY THE JERSEY CITY REDEVELOPMENT AGENCY FOR THE SUMMIT HEIGHTS HOUSING PROJECT

WHEREAS, the total cost to develop Summit Heights is approximately \$16 Million, with \$1,000,000 in funding to be obtained from the City's Affordable Housing Trust Funds \$2,500,000 in funding to be obtained from the New Gold Equities settlement funds and the balance from other sources both public and private; and

WHEREAS, the New Gold Equities has agreed to transfer the \$2,500,000 in settlement funds in accordance with the terms of the settlement agreement and memorandum of agreement to be approved simultaneously herewith but which at minimum incorporate all of the within terms and otherwise contain appropriate restrictions in a form acceptable to the City of Jersey City; and

WHEREAS, the \$1,000,000 in Affordable Housing Trust Funds are available in Account No. 01-272-55-000-015.

NOW, THEREFORE, BE IT RESOLVED, by the City of Jersey City that:

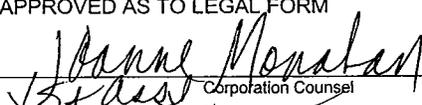
1. The allocation of \$1,000,000 in Affordable Housing Trust Funds and \$2,500,000 in New Gold Equities settlement funds to or through the Jersey City Redevelopment Agency to be used for the development of the Summit Heights Housing Project to be located at 1201-1217 Summit Avenue, and designated on the tax map as Block 897 Lots 7, 1B, 1A, 3A, 4A, 5A, A2, A3, B3, B2 and 6B.99, is hereby approved.
2. The Mayor and/or Business Administrator is authorized to execute a Cooperation Agreement with the Jersey City Redevelopment Agency and any other documents appropriate or necessary to implement the purposes of the within resolution.

I, Donna L. Mauer, hereby certify that sufficient funds in the amount of \$1,000,000 are available in Account #01-272-55-000-015. # 91012


 Donna L. Mauer, Chief Financial Officer

JM/he
 3/10/08

APPROVED: _____
 APPROVED: 
 Business Administrator

APPROVED AS TO LEGAL FORM

 Corporation Counsel

Certification Required
 Not Required

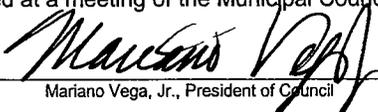
APPROVED 9-0

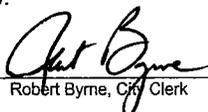
RECORD OF COUNCIL VOTE ON FINAL PASSAGE 3/12/08											
COUNCILPERSON	AYE	NAY	N.V.	COUNCILPERSON	AYE	NAY	N.V.	COUNCILPERSON	AYE	NAY	N.V.
SOTTOLANO	✓			GAUGHAN	✓			BRENNAN	✓		
SPINELLO	✓			FULOP	✓			FLOOD	✓		
LIPSKI	✓			RICHARDSON	✓			VEGA, PRES.	✓		

✓ Indicates Vote

N.V.-Not Voting (Abstain)

Adopted at a meeting of the Municipal Council of the City of Jersey City N.J.


 Mariano Vega, Jr., President of Council


 Robert Byrne, City Clerk

Resolution of the City of Jersey City, N.J.

City Clerk File No. Res. 08-182

Agenda No. 10.7.5

Approved: MAR 12 2008

TITLE:



RESOLUTION OF THE MUNICIPAL COUNCIL OF THE CITY OF JERSEY CITY AMENDING THE 2005-2009 CONSOLIDATED PLAN AND ANNUAL ACTION PLAN TO ALLOCATE HOME FUNDS TO CITY LINES PROPERTIES, LLC FOR SUMMIT HEIGHTS

COUNCIL
of the following resolution:

offered and moved adoption

WHEREAS, on February 2, 2000 and March 15, 2005 the Municipal Council adopted Resolution No. 05-210 authorizing the submission of the 2005-2009 Five Year Consolidated Plan to the U.S. Department of Housing and Urban Development (HUD); and

WHEREAS, on February 4, 2004, March 15, 2005 and February 8, 2006, the Municipal Council adopted Resolutions No. 04-081, 05-210 and 06-097, respectively, authorizing the submission of the Annual Application and Action Plan; and

WHEREAS, the City is desirous of re-allocating HOME funds to allocate \$1,000,000 in HOME funds to City Lines Properties, LLC for the development of Summit Heights; and

WHEREAS, City Lines Properties, LLC is a New Jersey Limited Liability Corporation organized under the State of New Jersey, with offices located at One Tower Drive, West Paterson, New Jersey; and

WHEREAS, City Lines Properties, LLC is the developer for Summit Heights, a forty-five (45) unit mixed income home ownership project to be located at 1201-1217 Summit Avenue; and

WHEREAS, Summit Heights will consist of new construction of forty-five (45) units of mixed income housing to include five (5) very low income units, ten (10) low income units and thirty (30) emerging market units; and

WHEREAS, the developer will earmark HOME funds specifically for five (5) low and five (5) very low income units; and

WHEREAS, the total cost to develop Summit Heights is approximately \$16.7 Million, with funding to be derived from the NJ Housing and Mortgage Finance Agency (NJHMFA) CHOICE Program, HOME Investment Partnerships funds, Affordable Housing Trust Funds and private financing.

NOW, THEREFORE, BE IT RESOLVED, that the City of Jersey City does hereby authorize the allocation of HOME Investment Partnerships funds to the City Lines Properties, LLC for the development of Summit Heights located at 1201-1217 Summit Avenue [Block 897 Lot(s) 7, 1B, 1A, 3A, 4A, 5A, A2, A3, B3, B2 and 6B.99] in the sum of One Million Dollars (\$1,000,000).

BE IT FURTHER RESOLVED, that subject to review and approval by Corporation Counsel, the Mayor or Business Administrator is hereby authorized to execute mortgages, notes, affordable housing development agreements and such other documents deemed necessary to secure loans and grants made under the City's HUD entitlement grants. The terms and conditions of the aforementioned documents

City Clerk File No. Res. 08-182

Agenda No. 10.7.5

MAR 12 2008

TITLE:

RESOLUTION OF THE MUNICIPAL COUNCIL OF THE CITY OF JERSEY CITY AMENDING THE 2005-2009 CONSOLIDATED PLAN AND ANNUAL ACTION PLAN TO ALLOCATE HOME FUNDS TO CITY LINES PROPERTIES, LLC FOR SUMMIT HEIGHTS

may be negotiated by the Division of Community Development and shall be in accordance with all laws, rules and regulations applicable to the program.

I, Donna Mauer, hereby certify that sufficient funds in the amount of \$1,000,000.00 are available in account 36-200-56-858-311(PO # 91020).



Donna Mauer
Chief Financial Officer

APPROVED: 

 APPROVED AS TO LEGAL FORM

APPROVED: 
Business Administrator


Corporation Counsel

Certification Required

Not Required

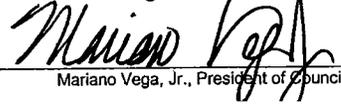
APPROVED 9-0

RECORD OF COUNCIL VOTE ON FINAL PASSAGE <u>3/12/08</u>											
COUNCILPERSON	AYE	NAY	N.V.	COUNCILPERSON	AYE	NAY	N.V.	COUNCILPERSON	AYE	NAY	N.V.
SOTTOLANO	✓			GAUGHAN	✓			BRENNAN	✓		
SPINELLO	✓			FULOP	✓			FLOOD	✓		
LIPSKI	✓			RICHARDSON	✓			VEGA, PRES.	✓		

✓ Indicates Vote

N.V.-Not Voting (Abstain)

Adopted at a meeting of the Municipal Council of the City of Jersey City N.J.



Mariano Vega, Jr., President of Council



Robert Byrne, City Clerk

Resolution of the City of Jersey City, N.J.

City Clerk File No. Res. 08-183

Agenda No. 10.Z.6

Approved: MAR 12 2008

TITLE:



RESOLUTION TO APPLY FOR AND ACCEPT CHOICE SUBSIDY FOR SUMMIT HEIGHTS

WHEREAS, the City of Jersey City desires to approve the development of forty-five (45) units of housing as outlined in Exhibit A for the development known as Summit Heights to be funded under New Jersey Housing and Mortgage Finance Agency's ("the Agency") Choices in Home Ownership Incentives Created For Everyone ("CHOICE") program; and

WHEREAS, the City of Jersey City recognizes that an affordable housing grant from the Agency for an amount not to exceed the maximum amount allowed in accordance with the CHOICE Subsidy is for the purpose of subsidizing the construction of home ownership, respectively; and

WHEREAS, the CHOICE Subsidy will, when applicable, benefit home buyers of the affordable units that will be restricted by the Agency using Uniform Housing Affordability Controls (UHAC) type restrictions with funds to be repaid solely to the Agency at the first unrestricted sale; and

WHEREAS, the CHOICE Subsidy will, when applicable benefits home buyers of the market units that will be restricted by the Agency using the CHOICE program and Subsidy restrictions, with funds to be repaid solely to the Agency at the first sale; and

WHEREAS, the City of Jersey City recognizes City Lines Properties, LLC as the developer/sponsor for the development.

BE IT THEREFORE RESOLVED, that the City of Jersey City does hereby support the developer/sponsor's application for such grants from the Agency and acknowledges that the processing and expenditure of funds shall be in accordance with the terms of the CHOICE program and the Subsidy.

BE IT FURTHER RESOLVED that the City of Jersey City does hereby commit to this project \$1,000,000 from the Affordable Housing Trust Fund and \$1,000,000 from HOME funds.

BE IT FURTHER RESOLVED that the persons whose names, title and signatures appear below are authorized by the City of Jersey City to implement this Resolution and that they or their successors in said titles are authorized to sign any documents necessary in connection therewith:

TITLE: **MAR 1 2 2008**

EXHIBIT A

Unit Type	Homeowner	Total
Low Income*	5	5
Moderate Income*	10	10
Middle Income		
Emerging Market Unit	30	30
Unsubsidized/Unrestricted Market		
TOTAL	45	45

*These units will be designated as affordable units and will carry UHAC type income and resale restrictions.

APPROVED: *Venita Jefferson* APPROVED AS TO LEGAL FORM *B. O'Reilly*
 Business Administrator Corporation Counsel

Certification Required
 Not Required
APPROVED 9-0

RECORD OF COUNCIL VOTE ON FINAL PASSAGE 3/12/08											
COUNCILPERSON	AYE	NAY	N.V.	COUNCILPERSON	AYE	NAY	N.V.	COUNCILPERSON	AYE	NAY	N.V.
SOTTOLANO	✓			GAUGHAN	✓			BRENNAN	✓		
SPINELLO	✓			FULOP	✓			FLOOD	✓		
LIPSKI	✓			RICHARDSON	✓			VEGA, PRES.	✓		

✓ Indicates Vote N.V.-Not Voting (Abstain)

Adopted at a meeting of the Municipal Council of the City of Jersey City N.J.

Mariano Vega, Jr.
 Mariano Vega, Jr., President of Council

Robert Byrne
 Robert Byrne, City Clerk

Resolution of the City of Jersey City, N.J.

City Clerk File No. Res. 08-184
 Agenda No. 10.Z.7
 Approved: MAR 12 2008
 TITLE:



Resolution Authorizing the Waiver of the Twenty (20) Day Waiting Period for Ordinance 08-021. An ordinance supplementing Chapter 332 (Vehicles and Traffic) Article XI (Schedules) Schedule 25 (Parking for the Disabled) of the Jersey City Code designating a reserved parking space at 411-413 Cator Avenue; 103 Ferry Street; 179 Myrtle Avenue; 133 Vroom Street; 862 West Side Avenue and 56 Woodlawn Avenue and repeal the reserved parking space at 203 Academy Street and 49 Logan Avenue.

Council as a Whole, offered and moved adoption of the following resolution:

Whereas, at its meeting of March 12, 2008 at 6:00 P.M., the Municipal Council adopted Ordinance 08-021; and

Whereas, N.J.S.A. 40:69A-181(b) provides for the twenty (20) day period prior to the effective date of an ordinance after adoption unless the Municipal Council by resolution, declares an emergency; and

Whereas, it is necessary that this ordinance become effective immediately because a backlog exists in the processing of applications and any further delay in enacting the ordinance would cause undue pain and suffering to the applicant.

Now, Therefore, Be it Resolved, by the Municipal Council of the City of Jersey City that:

- (1) an emergency is hereby declared for the reason set forth herein; and
- (2) pursuant to N.J.S.A. 40:69A-181(b) the twenty (20) day waiting period prior to the effective date of Ordinance 08-021 is hereby waived so that this Ordinance is effective immediately.

APPROVED: _____ APPROVED AS TO LEGAL FORM

APPROVED: B. O'Reilly Business Administrator Joanne Monahan Corporation Counsel

Certification Required

Not Required

APPROVED 9-0

RECORD OF COUNCIL VOTE ON FINAL PASSAGE											
3/12/08											
COUNCILPERSON	AYE	NAY	N.V.	COUNCILPERSON	AYE	NAY	N.V.	COUNCILPERSON	AYE	NAY	N.V.
SOTTOLANO	✓			GAUGHAN	✓			BRENNAN	✓		
SPINELLO	✓			FULOP	✓			FLOOD	✓		
LIPSKI	✓			RICHARDSON	✓			VEGA, PRES.	✓		

✓ Indicates Vote

N.V.-Not Voting (Abstain)

Adopted at a meeting of the Municipal Council of the City of Jersey City, N.J.

Mariano Vega
 Mariano Vega, Jr. President of Council

Robert Byrne
 Robert Byrne, City Clerk

Resolution of the City of Jersey City, N.J.

City Clerk File No. Res. 08-185
 Agenda No. 10.Z.8
 Approved: MAR 12 2008
 TITLE:



RESOLUTION HONORING ALFRED J. RINN ON THE OCCASION OF HIS 90TH BIRTHDAY

COUNCIL AS A WHOLE, offered and moved adoption of the following resolution:

WHEREAS, Alfred J. Rinn was born in Jersey City on March 11, 1918, one of five children born to Frank Rinn and Rose Bordo. Alfred and his brothers and sisters were raised on Grand Street and attended St. Peter's Grammar School; and

WHEREAS, Alfred J. Rinn attended St. Peter's Prep for three years before graduating from Lincoln High School in 1937. At Lincoln High School, Al was a varsity baseball and basketball player. Alfred earned an Associates Degree from John Jay College and interrupted his Law School studies to serve in the U.S. Marines during WWII; and

WHEREAS, after WWII Alfred was appointed as a police officer for the Pennsylvania Railroad before accepting an appointment to the Jersey City Police Department in 1947. Promoted to the rank of Detective in 1951, Alfred is credited with solving a notorious double-murder in 1978, which actually delayed his planned retirement by one year; and

WHEREAS, immediately after his retirement, Alfred began a second career with the State of New Jersey Division of Taxation which he continues today after thirty years of service. It is widely believed that Al is the oldest active employee in state government; and

WHEREAS, Alfred and his beloved wife, Josephine, have been married for over 60 years. Their union has been blessed with five children, Thomas, Joseph, Alfred, Ronald and Datina. Alfred and Josephine have been fortunate to have spoiled their nine grandchildren and four great grandchildren; and

WHEREAS, in addition to his careers and family success, Alfred J. Rinn is one of Jersey City's biggest cheerleaders whose pride in his hometown is second to none. The Municipal Council deems it fitting and proper to honor this fine citizen of Jersey City.

NOW, THEREFORE, BE IT RESOLVED, that the Municipal Council of the City of Jersey City does hereby honor **Alfred J. Rinn** on the occasion of his 90th birthday and wishes him many more years of health and happiness.

G:\WPDOCS\TOLONDA\RESOS\Birthday\Alfred J. Rinn.wpd

APPROVED: _____ APPROVED AS TO LEGAL FORM

APPROVED: B. O'Reilly Business Administrator Jeanne Morahan Corporation Counsel

Certification Required

Not Required **APPROVED 9-0**

RECORD OF COUNCIL VOTE ON FINAL PASSAGE											
											3/12/08
COUNCILPERSON	AYE	NAY	N.V.	COUNCILPERSON	AYE	NAY	N.V.	COUNCILPERSON	AYE	NAY	N.V.
SOTTOLANO	✓			GAUGHAN	✓			BRENNAN	✓		
SPINELLO	✓			FULOP	✓			FLOOD	✓		
LIPSKI	✓			RICHARDSON	✓			VEGA, PRES.	✓		

✓ Indicates Vote

N.V.-Not Voting (Abstain)

Adopted at a meeting of the Municipal Council of the City of Jersey City, N.J.

Mariano Vega Jr.
 Mariano Vega Jr. President of Council

Robert Byrne
 Robert Byrne, City Clerk

Resolution of the City of Jersey City, N.J.

City Clerk File No. Res. 08-186

Agenda No. 10.Z.9

Approved: MAR 12 2008

TITLE:



RESOLUTION INTRODUCING THE FISCAL YEAR 2008 MUNICIPAL BUDGET

APPROVED: Karen D. Dealey

APPROVED AS TO LEGAL FORM

APPROVED: B. O'Reilly
Business Administrator

Joanne Monahan
Corporation Counsel

Certification Required

Not Required **APPROVED 9-0**

RECORD OF COUNCIL VOTE ON FINAL PASSAGE 3/12/08											
COUNCILPERSON	AYE	NAY	N.V.	COUNCILPERSON	AYE	NAY	N.V.	COUNCILPERSON	AYE	NAY	N.V.
SOTTOLANO	✓			GAUGHAN	✓			BRENNAN	✓		
SPINELLO	✓			FULOP	✓			FLOOD	✓		
LIPSKI	✓			RICHARDSON	✓			VEGA, PRES.	✓		

✓ Indicates Vote

N.V.-Not Voting (Abstain)

Adopted at a meeting of the Municipal Council of the City of Jersey City, N.J.

Mariano Vega, Jr.
Mariano Vega, Jr., President of Council

Robert Byrne
Robert Byrne, City Clerk

2008 MUNICIPAL DATA SHEET
STATE FISCAL YEAR
 Must Accompany 2007 Budget

MUNICIPALITY: CITY OF JERSEY CITY

COUNTY: HUDSON

JERRAMIAH HEALY **6/30/09**
 Mayor's Name Term Expires

Municipal Officials	
ROBERT BYRNE Municipal Clerk	01/12/89 Date of Orig. Appt. 635
MAUREEN COSGROVE Tax Collector	Cert. No. 1302 Cert. No.
DONNA MAUER Chief Financial Officer	N-0647 Cert. No.
FREDERICK J. TOMKINS Registered Municipal Accountant	327 License No.
WILLIAM MATSIKLOUDIS Corporation Counsel	

Name	Governing Body Members	Term Expires
MARIANO VEGA, PRESIDENT		06/30/09
PETER BRENNAN		ALL
WILLIE FLOOD		TERMS
STEVEN FULOP		EXPIRE
WILLIAM GAUGHAN		ON
STEVE LIPSKI		06/30/09
VIOLA RICHARDSON		
MICHAEL SOTTOLANO		
MARY SPINELLO		

Official Mailing Address of Municipality

CITY OF JERSEY CITY FAX #: (201)547-4955
 280 GROVE STREET
 JERSEY CITY, N.J. 07302

Please attach this to your FY 2008 Budget and Mail to :

Director
 Division of Local Government Services
 Department of Community Affairs
 P.O. Box 803
 Trenton, New Jersey 08625

**2008 MUNICIPAL BUDGET
STATE FISCAL YEAR**

Municipal Budget of the **CITY** of **JERSEY CITY**, County of **HUDSON** for the State Fiscal Year 2008.

It is hereby certified that the Budget and Capital Budget annexed hereto and hereby made a part hereof is a true copy of the Budget and Capital Budget approved by resolution of the Governing Body on the

12th day of **MARCH**, 2008

and that public advertisement will be made in accordance with the provisions of NJS 40A:4-6 and NJAC 5:30-4.4(d).

Certified by me, this 12th day of **MARCH**, 2008

ROBERT BYRNE, City Clerk
280 Grove Street
Jersey City, NJ 07302
(201) 547-5149


Signature

It is hereby certified that the approved Budget annexed hereto and hereby made a part is an exact copy of the original on file with the Clerk of the Governing Body, that all additions are correct, all statements contained herein are in proof and the total of anticipated revenues equals the total of appropriations.

Certified by me, this 17 day of **February**, 2008.



Frederick J. Tomkins, RMA # 327
Donohue, Glorinda & Dorf, CPAs
310 Broadway
Bayonne, NJ 07002

Certified by me, this 11th day of **MARCH**, 2008.



Donna Mauer
Chief Financial Officer, # N-0647

DO NOT USE THESE SPACES

CERTIFICATION OF ADOPTED BUDGET

It is hereby certified that the amount to be raised by taxation for local purposes has been compared with the approved Budget previously certified by me and any changes required as a condition to such approval have been made. The adopted budget is certified with respect to the foregoing only.

STATE OF NEW JERSEY
Department of Community Affairs
Director of the Division of Local Government Services

Dated:

By:

(Do not advertise this Certification form)

CERTIFICATION OF APPROVED BUDGET

It is hereby certified that the Approved Budget made part hereof complies with the requirements of law, and approval is given pursuant to NJS 40A:4-79.

STATE OF NEW JERSEY
Department of Community Affairs
Director of the Division of Local Government Services

Dated:

By:

COMMENTS OR CHANGES AS A CONDITION OF CERTIFICATION OF DIRECTOR OF LOCAL GOVERNMENT SERVICES

The changes or comments which follow must be considered in connection with further action on this budget

CITY OF JERSEY CITY, COUNTY OF HUDSON

MUNICIPAL BUDGET NOTICE

Section 1

Municipal Budget of the CITY OF JERSEY CITY, County of HUDSON for the Fiscal Year 2008

Be it Resolved, that the following statements of revenues and appropriations shall constitute the Municipal Budget for the Fiscal Year 2008;

Be it Further Resolved, that said Budget be published in the JERSEY JOURNAL

In the issue of MARCH 27, 2008

The Governing Body of the CITY OF JERSEY CITY, does hereby approve the following as the Budget for the Fiscal Year 2008

RECORDED VOTE- Ayes:

Nays:

Abstained:

Absent:

Notice is hereby given that the Budget and Tax Resolution was approved by the MUNICIPAL COUNCIL of the CITY OF JERSEY CITY, County of HUDSON on MARCH 12, 2008

A Hearing on the Budget and Tax Resolution will be held at FRANK R. CONNELL MIDDLE SCHOOL #4, 107 BRIGHT ST. JERSEY CITY, NJ on APRIL 10, 2008 at 6:00 p.m.

at which time and place objections to said Budget and Tax Resolution for the year 2008 may be presented by taxpayers or other interested persons

EXPLANATORY STATEMENT - (CONTINUED)
SUMMARY OF 2007 APPROPRIATIONS EXPENDED & CANCELED

	GENERAL BUDGET
BUDGET APPROPRIATIONS - ADOPTED	432,599,895
APPROPRIATIONS ADDED BY NJS 40A:4-87	10,528,593
EMERGENCY APPROPRIATIONS	0
TOTAL APPROPRIATIONS	443,128,488
EXPENDITURES - PAID OR CHARGED INCLUDING RESERVE FOR UNCOLLECTED TAXES	434,991,572
RESERVED	8,136,916
UNEXPENDED BALANCES CANCELED	0
TOTAL EXPENDITURES & UNEXPENDED BALANCES CANCELED	443,128,488
OVEREXPENDITURES*	0

EXPLANATIONS OF APPROPRIATIONS FOR
"OTHER EXPENSES"

The amounts appropriated under the title of "Other Expenses" are for operating costs other than "Salaries & Wages".

Some of the items included in "Other Expenses" are:
Materials, supplies and non-bondable equipment;
Repairs and maintenance of buildings, equipment, roads, etc.;
Contractual Services for garbage and trash removal, fire hydrant services, aid to volunteer fire companies, etc.;
Printing and advertising, utility services, insurance and many other items essential to the services rendered by municipal government.

* SEE BUDGET APPROPRIATION ITEMS SO MARKED TO THE RIGHT OF COLUMN "EXPENDED 2006 RESERVED."

EXPLANATORY STATEMENT - (CONTINUED)

BUDGET MESSAGE

CAP CALCULATION		
Total General Appropriations for 2007		432,599,896
CAP Base Adjustment		0
	Subtotal	432,599,896
Exceptions to CAP:		
Total Other Operations		30,059,626
Total Capital Improvements		650,000
Total Municipal Debt Service		29,637,111
Type 1 School Debt Service		15,668,976
Total Public & Private Programs		18,537,393
Judgments		0
Total Deferred Charges		642,545
Reserve for Uncollected Taxes		1,464,896
Total Additional Appropriations		96,660,547
Total Exceptions		
Amount on which 2.5% CAP is Applied		335,939,349
2.5% CAP		8,398,484
CAP Bank		5,047,638
Value of New Construction		3,102,125
Allowable Operating Appropriations before		352,487,596
Additional Exceptions per NJS 40A:4-45.3		3,359,393
Additional 1% if Ordinance Approved		
Allowable Operating Appropriations		355,846,989
NJSA 40A:4-45.14		
Fiscal Year In-CAP Appropriations		346,137,307

The final CAP for the City of Jersey City is determined by the Division of Local Government Services as part of its review process. The calculations presented below are as provided by the Division of Local Government Services prior to introduction of the budget.

The City is cap compliant with both the property tax levy cap and the appropriations cap.

SUMMARY OF SPLIT FUNCTIONS

In order to comply with statutory and regulatory requirements, the amounts appropriated for certain departments or functions have been split and their parts appear in several places. Those appropriations which have been split are as follows:

Public Employees Retirement System	
Outside Cap	\$ 1,106,952
Public Employees Retirement System	
Early Retirement Incentive Inside Cap	\$ 274,324
Total Public Employees Retirement System	\$ 1,381,276

Mandatory Minimum Budget Message Must Include a Summary of:

1. How the CAP was Calculated
2. A Summary by Functions of Appropriations spread among more than one Official Line

EXPLANATORY STATEMENT (CONTINUED)
BUDGET MESSAGE

SUMMARY LEVY CAP CALCULATION

LEVY CAP CALCULATION

PRIOR YEAR AMOUNT TO BE RAISED BY TAXATION FOR MUNICIPAL PURPOSES		\$140,201,968
LESS: ONE YEAR WAIVERS		\$0
LESS: ONE YEAR EXCLUSIONS (CAPITAL IMPROVEMENT FUND & DOWN PAYMENTS)		\$0
LESS: ONE YEAR EXCLUSIONS (DEFERRED CHARGES TO FUTURE TAXATION UNFUNDED)		\$0
CHANGES IN SERVICE PROVIDER (+/-)		\$0
NET PRIOR YEAR TAX LEVY FOR MUNICIPAL PURPOSES FOR CAP CALCULATION		\$140,201,968
PLUS 4% CAP INCREASE		\$5,608,079

ADJUSTED TAX LEVY PRIOR TO EXCLUSIONS

EXCLUSIONS:		
CHANGE IN DEBT SERVICE AND EXISTING COUNTY LEASES (+/-)		\$10,617,282
OFFSETS TO STATE FORMULA AID LOSS		NA
ALLOWABLE PENSION INCREASES		\$9,592,269
ALLOWABLE INCREASE IN RESERVE FOR UNCOLLECTED TAXES		\$0
ALLOWABLE INCREASE IN HEALTH CARE COSTS		\$0
CAPITAL IMPROVEMENT FUND AND/OR DOWN PAYMENT ON IMPROVEMENTS		\$1,227,000
DEFERRED CHARGES TO FUTURE TAXATION		\$0
ADD TOTAL EXCLUSIONS		\$21,436,551
LESS CANCELLED OR UNEXPENDED WAIVERS		\$0

ADJUSTED TAX LEVY

ADDITIONS:

NEW RATABLES - INCREASE IN VALUATIONS (NEW CONSTRUCTION AND ADDITIONS)		\$130,725,877
PRIOR YEAR'S LOCAL MUNICIPAL PURPOSE TAX RATE (PER \$100)		\$2,373
NEW RATABLE ADJUSTMENT TO LEVY AMOUNTS APPROVED BY REFERENDUM		\$3,102,125
WAIVERS APPLIED FOR		\$0
MAXIMUM ALLOWABLE AMOUNT TO BE RAISED BY TAXATION		\$170,348,723

Analysis of Compensated Absence Liability

Legal basis for benefit
 (check applicable items)

Organization/Individuals Eligible for Benefit	Gross Days of Accumulated Absence	Value of Compensated Absences	Approved Labor Agreement	Local Ordinance	Individual Employment Agreements
Uniformed Police	87,570	30,634,200	X		
Uniformed Fire	118,025	23,034,734	X		
Management	18,561	5,536,137		X	
Local 246	21,525	3,323,264	X		
Local 245	10,401	1,534,286	X		
Jersey City Supervisor's Association	8,085	1,643,070	X		
Local 68	199	35,146	X		
School Traffic Guards	1,880	71,816	X		
Totals	266,246	\$65,812,653			
	days				
	Total Funds Reserved as of end of 2007:	0			
	Total Funds Appropriated in 2008:	\$6,643,500			

CURRENT FUNDS - ANTICIPATED REVENUES				
GENERAL REVENUES				
	FCOA	ANTICIPATED	BUDGETED	REALIZED
(1) SURPLUS ANTICIPATED	08-100	9,500,000	18,500,000	18,500,000
(2) SURPLUS ANTICIPATED W/PRIOR CONSENT OF DIRECTOR	08-101	820,500	855,903	855,903
TOTAL - SURPLUS ANTICIPATED		10,320,500	19,355,903	19,355,903
(3) MISCELLANEOUS REVENUE - SECTION A: LOCAL REVENUES				
Alcoholic Beverage Licenses	08-141	347,100	293,500	347,100
OTHER LICENSES:				
Marriage Licenses	08-103	5,061	4,782	5,061
Cable T.V. Franchise Fees	08-612	508,702	508,702	508,702
Franchise Payment - Port Authority	08-110	40,000	40,000	40,000
Telephone Commission Fees	08-611	4,293	8,951	4,293
Hackensack Meadowlands Adjustment	08-609	920,371	860,031	860,032
Local School Aid	09-207	1,488,000	1,450,000	1,283,152
Advertising Ordinance Fees	08-105	115,251	135,018	115,251
Search Fees	08-106	2,132	2,822	2,132
Demolition Fee	08-120	104,199	322,458	104,199
Lot Cleaning Charges	08-123	110,091	60,818	110,091
Tax Collector's Fees	08-124	99,338	103,493	99,338
Hotel Occupancy Tax	08-107	2,864,222	2,941,417	3,148,229

SHEET 4

* SFY =STATE FISCAL YEAR (JULY 1, 2006 THRU JUNE 30, 2007)

CURRENT FUNDS - ANTICIPATED REVENUES

GENERAL REVENUES

(3.) MISCELLANEOUS REVENUE - SECTION A. LOCAL REVENUES

FEES & PERMITS:

	FCOA	ANTICIPATED * SFY 2008 *	BUDGETED * SFY 2007 *	REALIZED * SFY 2007 *
Interest & Cost on Taxes	08-111	1,298,441	852,136	1,298,441
Interest on Investments & Deposits	08-112	5,464,237	3,615,142	5,464,237
Assessor Application Fees	08-125	187,000	150,000	221,299
Reimbursement for Litigation Costs	08-		0	0
Sewer & Street Opening Permits	08-127	150,000	147,482	207,136
Municipal Engineering of Sewer System	08-109	408,000	408,000	408,000
Swimming Pool Fees	08-129	102,240	105,490	102,240
Skating Rink Fees	08-130	45,000	40,182	42,300
Laundry Licenses	08-131	17,750	19,950	17,750
Vending Machine Licenses	08-132	18,536	26,398	18,536
Food Establishment Licenses	08-133	265,810	272,910	265,810
Hotel/Motel Licenses	08-156	61,820	63,640	61,820
Dine & Dance Permits	08-138	14,700	15,600	14,700
Police Reports ID Bureau Fees	08-135	120,000	262,949	226,261
Hack Licenses	08-140	62,890	66,290	62,890
Elevator Inspection Fees	08-139	522,682	580,065	522,682
Site Plan Review Fees	08-145	459,400	728,136	930,838
Bingo & Raffle Licenses	08-142	16,810	14,750	14,510

CURRENT FUNDS - ANTICIPATED REVENUES
GENERAL REVENUES

(3.) MISCELLANEOUS REVENUE - SECTION B: STATE AID WITHOUT
OFFSETTING APPROPRIATIONS

	FOCA	ANTICIPATED	BUDGETED	REALIZED
		* SFY 2008*	* SFY 2007*	* SFY 2007*
	XXXXXXX	XXXXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXXXX
	XXXXXXX	XXXXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXXXX
Consolidated Municipal Property Tax Relief Aid	09-206	44,483,346	46,352,262	46,352,262
Municipal Block Grant Program	09-208	999,914	999,914	999,914
Energy Receipts Tax	09-202	35,527,387	33,658,471	33,658,471
Supplemental Energy Receipts Tax	09-202	321,821	321,821	321,821
Distressed Cities Program	09-200		0	0
In Lieu of Tax Payment - Garden State Preservation Trust	08-158	2,408	2,408	0
Municipal Homeland Security Assistance Aid	08-212	140,000	140,000	140,000
Extraordinary Aid	09-201		1,500,000	1,500,000
Municipal Property Tax Assistance	09-210	1,612,648	0	0
Building Aid Allowances for School Aid	09-203	8,323,248	8,610,572	8,610,572
Building Aid Allowances (Ch74, P.L.1980)	09-204		0	0
SPECIAL MUNICIPAL AID		8,000,000		
TOTAL SECTION B: STATE AID WITHOUT OFFSETTING APPROPRIATIONS	09	99,410,772	91,585,448	91,583,040

CURRENT FUNDS - ANTICIPATED REVENUES
GENERAL REVENUES

(3) MISCELLANEOUS REVENUE - SECTION F: SPECIAL REVENUE ITEMS ANTICIPATED WITH PRIOR WRITTEN CONSENT OF DIRECTOR OF LOCAL GOVERNMENT SERVICES - PUBLIC AND PRIVATE REVENUES OFFSET WITH APPROPRIATIONS

	FOOA	ANTICIPATED * SFY 2008*	BUDGETED * SFY 2007*	REALIZED * SFY 2007*
PARIS Grant	10-159		113,000	113,000
NUDCA - Apple Tree House	10-160			0
Project Glad (ROID)	10-161	25,000		0
UEZ- Monticello Streetscape	10-162			0
UEZ-Maintenance Phase 3	10-163			0
UEZ- Trash Receptacles	10-164			0
911 General Assistance Grant	10-165	219,871		0
911 Equipment Grant	10-166			0
Neighborhood Preservation Program	10-168	100,000		0
Subregional Transportation Study	10-169	176,000		0
COPS in Shops	10-201		14,700	14,700
UEZ-Police Program	10-202	1,335,436		0
Justice Assistance Grant	10-209	429,497	261,643	261,643
FEMA - Fire Prevention and Safety Grant	10-222		179,163	179,163
MAP-Emergency Response Apparatus (Fire)	10-474		100,000	100,000
NJ Dept. of Labor - Job Training Partnership Act (J.T.P.A.)	10-502	3,340	10,364,721	10,364,721
UEZ- Customer Service Skills Center	10-504		344,393	344,393

CURRENT FUNDS - ANTICIPATED REVENUES

GENERAL REVENUES

(3) MISCELLANEOUS REVENUE - SECTION F: SPECIAL REVENUE ITEMS ANTICIPATED WITH PRIOR WRITTEN CONSENT OF DIRECTOR OF LOCAL GOVERNMENT SERVICES - PUBLIC AND PRIVATE REVENUES OFFSET WITH APPROPRIATIONS

	FCOA	ANTICIPATED * SFY 2008 *	BUDGETED * SFY 2007 *	REALIZED * SFY 2007 *
EDC Administration	10-506		933,021	933,021
Central Avenue SID	10-507	90,000	90,480	90,480
McGinley Square SID	10-508	72,325	70,000	70,000
CCTV Public Security System	10-511		781,908	781,908
UEZ- Marketing Initiative	10-513	1,027,225	592,756	592,756
UEZ-Apple Tree House Restoration	10-518	631,773	0	0
UEZ - Monticello Main Street	10-519	70,000	70,000	70,000
UEZ-Monticello Avenue Blockfront	10-521			0
Safe Streets to Schools	10-529			0
JC Various Street Improvements	10-530			0
Plaza/Creation Streetscape	10-531			0
NJDOT - Annual Transportation Program	10-532			0
Street Repairs Grant	10-533			0
NJDOT - Capital Transportation	10-535			0
Urban Gateway Enhancement Program	10-538			0
Resurfacing & Reconstruction Grant	10-542			0
Wayfinding Project	10-543			0

CURRENT FUNDS - ANTICIPATED REVENUES
GENERAL REVENUES

(3) MISCELLANEOUS REVENUE - SECTION F: SPECIAL REVENUE ITEMS ANTICIPATED WITH PRIOR WRITTEN CONSENT OF DIRECTOR OF LOCAL GOVERNMENT SERVICES - PUBLIC AND PRIVATE REVENUES OFFSET WITH APPROPRIATIONS

	FCOA	ANTICIPATED	BUDGETED	REALIZED
Child Health - PORSCHÉ	10-554	165,000	254,458	254,458
Tobacco Age of Sale	10-555	29,040	25,500	25,500
HIV Control	10-556	17,633	70,531	70,531
Senior Citizen Services	10-558	65,000	64,125	64,125
Municipal Drug Alliance	10-559	257,612	247,284	247,284
Public Health Programs Grant	10-561			0
NJDOH - Sexually Transmitted Disease Control	10-564	62,673	62,673	62,673
Urban Area Security Initiative Grant - Fire	10-575	1,307,966	3,281,500	3,281,500
Metropolitan Medical Response System (Fire)	10-576		812,330	812,330
Edward Byrne Discretionary Grant	10-581	1,037,329	0	0
Drunk Driver Enforcement Fund	10-584	13,332	11,032	11,032
COPS in Schools	10-585			0
Click It or Ticket	10-586			0
Body Armor Replacement Fund	10-589	97,477	81,423	81,423
Safe and Secure Communities	10-590			0
COPS Universal Hiring Grant	10-592		1,276,980	1,276,980
Law Enforcement Officers Training & Equipment Fund (LEOTEF)	10-595	18,625	1,480	1,480
Comprehensive Traffic Safety Grant	10-599	34,500	34,500	34,500

CURRENT FUNDS - ANTICIPATED REVENUES
GENERAL REVENUES

(3.) MISCELLANEOUS REVENUE - SECTION F: SPECIAL REVENUE ITEMS ANTICIPATED WITH PRIOR WRITTEN CONSENT OF DIRECTOR OF LOCAL GOVERNMENT SERVICES - PUBLIC AND PRIVATE REVENUES OFFSET WITH APPROPRIATIONS

	FCOA	ANTICIPATED * SFY 2008 *	BUDGETED * SFY 2007 *	REALIZED * SFY 2007 *
Local Law Enforcement Grant	10-601	0	0	0
UEZ-MLK Shoppers Parking Lot	10-605	431,215		0
UEZ-Administrative Budget	10-606	1,199,782		0
Community Service Block Grant (CSBG)	10-611	220,226	1,114,252	1,108,454
Subregional Transportation Grant	10-614	57,581	57,581	57,581
				0
				0
				0
				0
Historic Downtown SID	10-620	140,000	140,000	140,000
Journal Square UEZ	10-621	673,000	673,000	673,000
UEZ - Maintenance Phase 2	10-622			0
NJDOH - Women, Infants & Children (WIC)	10-624	1,292,100	1,267,100	1,267,100
Summer Food Program	10-625	373,857	188,963	188,963
Public Health Priority Funding (PHPF)	10-626	145,838	150,998	150,998
Senior Nutrition	10-627	1,329,705	1,172,238	1,172,238

CURRENT FUNDS - ANTICIPATED REVENUES

GENERAL REVENUES

(3) MISCELLANEOUS REVENUE - SECTION F: SPECIAL REVENUE ITEMS ANTICIPATED WITH PRIOR WRITTEN CONSENT OF DIRECTOR OF LOCAL GOVERNMENT SERVICES - PUBLIC AND PRIVATE REVENUES OFFSET WITH APPROPRIATIONS

	FCOA	ANTICIPATED * SFY 2008*	BUDGETED * SFY 2007*	REALIZED * SFY 2007*
CCTV - Public Security Project	10-737	141,503		0
Underage Drinking Enforcement	10-738		5,000	5,000
HCOS Apple Tree House	10-740	100,000	0	0
Target Law Enforcement Grant	10-741		2,000	2,000
Pandemic Flu Preparedness Grant	10-742		53,947	53,947
Transportation Trust Fund	10-743		94,000	94,000
Smart Growth (ANJEC)	10-744		15,000	15,000
Bulletproof Vest Partnership	10-745		199,998	199,998
EPA Brownfields Assessment Grant	10-746		200,000	200,000
NJMC - Municipal Assistance Grant (Police)	10-747		100,000	100,000
NJDOT - Newark Avenue Streetscape	10-748	1,009,000	990,000	990,000
NJDOT - Christopher Columbus Drive	10-749		510,000	510,000
NJDOT - 6 Intersection Project	10-750		510,000	510,000
UEZ - MLK Blockfront	10-751		304,205	304,205
UEZ - Maintenance Phase 4	10-752	30,000	650,072	650,072
Senior Farmer's Market	10-753	3,000	0	0
Junction Streetscape	10-754	833,795	0	0
HCOS - Reservoir Three	10-755	300,000	0	0

CURRENT FUNDS - ANTICIPATED REVENUES
GENERAL REVENUES

(3.) MISCELLANEOUS REVENUE - SECTION G: SPECIAL REVENUE ITEMS
ANTICIPATED WITH PRIOR WRITTEN CONSENT OF DIRECTOR OF
LOCAL GOVERNMENT SERVICES - OTHER SPECIAL ITEMS

Payments in Lieu of Taxes (P.I.L.O.T.)

	FOCA	ANTICIPATED * SFY 2008 *	BUDGETED * SFY 2007 *	REALIZED * SFY 2007 *
Columbus Apartments UR (AKA Columbus Towers & Columbus Parking)	08-220		0	
Woodrow Wilson	08-221			
Grove Point Urban Renewal, LLC	08-		0	
Grove Point Urban Renewal, Rental	08-223		0	
Washington-First Urban Renewal	08-224		0	
Grove Point Condo Urban Renewal	08-225	159,148	0	
Erie-Tenth Urban Renewal	08-226	174,293	0	
Greene Street UR, LLC	08-227	173,922	200,000	175,994
Liberty Harbor North Brownstones	08-234	121,706	0	0
95 Van Dam St. UR, LLC (The Foundry)	08-236	108,650	126,551	130,018
Lafayette Community LP	08-237	85,300	161,313	161,313
159 Second St. UR, LLC (Waldo Lofts)	08-238	378,496	63,105	101,643
Centex Homes (475 Claremont Lofts)	08-240	339,772	240,147	409,062
Newport Shore Club South	08-242	1,783,464	155,615	241,528
Montgomery/Greene UR, LLC	08-282	478,074	70,000	70,748
H.P. Roosevelt UR, LLC	08-283	432,142	340,102	405,278
Jersey Avenue 883 UR, LLC	08-284	0	0	

CURRENT FUNDS - ANTICIPATED REVENUES
GENERAL REVENUES

(3) MISCELLANEOUS REVENUE - SECTION G: SPECIAL REVENUE ITEMS
ANTICIPATED WITH PRIOR WRITTEN CONSENT OF DIRECTOR OF
LOCAL GOVERNMENT SERVICES - OTHER SPECIAL ITEMS

	FOCA	ANTICIPATED * SFY 2008 *	BUDGETED * SFY 2007 *	REALIZED * SFY 2007 *
K. Hovnanian	08-285	447,618	216,000	234,536
OTW Benson	08-286	0	367,631	367,631
Monaco South	08-287	0	1,232,402	1,232,402
Monaco North	08-288	0	1,239,583	1,239,583
Second Street Waterfront	08-289	0	2,332,556	2,332,556
Block 284 North U.R. LLC AKA ST. FRANCIS	08-292	0	376,771	376,771
Block 283 South U.R. LLC AKA ST. FRANCIS NURSING	08-293	0	330,988	330,988
100 Water Street	08-294	0	596,619	0
272 Grove Street	08-295	0	300,000	300,000
Polar Logistics East	08-297	31,285	11,516	11,165
Lafayette Sr. Living	08-299	18,535	16,451	0
254 Bergen Avenue	08-300	14,274	20,317	14,274
Keystone Greenville	08-301	364,434	195,115	202,922
Salern Lafayette Associates	08-302	308,017	308,017	346,945
Unico Apartments	08-303	211,232	212,000	222,746
Mt Carmel Guild (Ocean Towers)	08-304	133,592	132,000	133,592
Vector U.R. Assoc. I (Harborspire I)	08-305	0	0	0
Villa Borinquen (Puerto Rican Luteran)	08-306	284,285	284,000	288,172

CURRENT FUNDS - ANTICIPATED REVENUES
GENERAL REVENUES

	FCOA	ANTICIPATED * SFY 2008 *	BUDGETED * SFY 2007 *	REALIZED * SFY 2007 *
Van Wagonen I	08-307	202,400	202,000	202,400
Plaza Apartments	08-308	57,000	57,000	57,000
Path	08-309	86,729	86,729	86,729
Battery View Seniors	08-310	0	239,027	119,513
Vector U.R. Assoc. II (Harborspire II)	08-311	0	1,908,041	1,908,041
Jones Hall Associates	08-312	83,150	83,000	83,150
Summit Plaza Apartments	08-313	200,599	200,000	200,600
Jersey Heights Realty	08-314	51,000	51,000	51,000
106 York Street UR Co.	08-315	437,558	0	0
Port Authority of New York/New Jersey	08-316	736,305	736,305	736,305
Muehlenberg Gardens Seniors	08-317	86,500	86,500	86,500
Bergen Manor Associates	08-318	26,000	26,000	26,000
Kennedy Manor Associates	08-319	20,000	20,000	20,000
Montgomery Gateway I	08-320	214,362	202,414	214,362
Montgomery Gateway II	08-321	182,388	221,888	221,888
Y.W.C.A. - Storms Ave. Elderly Arts	08-322	42,390	42,471	42,390
Fairview Associates	08-323	37,973	117,000	117,000
Lafayette Family Ph II URA (Pacific Ct)	08-324	0	0	32,509
Kennedy Blvd. Associates	08-327	149,000	149,000	149,000
Brunswick Estates	08-328	141,000	140,999	141,000

CURRENT FUNDS - ANTICIPATED REVENUES
GENERAL REVENUES

	FCOA	ANTICIPATED * SFY 2008 *	BUDGETED * SFY 2007 *	REALIZED * SFY 2007 *
2854 Kennedy Blvd LLC	08-330	40,000	91,125	79,737
Chowanec UR, LLC	08-333	15,532	0	
PHM Associates	08-336	566,570	570,085	566,570
475 Clarendon Lofts	08-339	171,121	216,000	114,399
NC Housing Associates #100	08-340	704,000	678,000	715,441
NC Housing Associates #200	08-341	983,000	925,000	998,536
412-420 MLK Drive, LLC (TheAuburn)	08-342	10,741	582	0
Port Liberte'	08-343	2,153,982	2,076,802	2,136,187
Volunteers of America	08-346	84,000	84,000	84,000
Trizechahn Newport Towers	08-347	0	2,330,467	1,921,266
Lafayette Family Phase II	08-393	28,000	0	0
Portside Urban Renewal	08-349	2,250,982	2,022,843	2,106,682
205 10th Street	08-350	421,489	395,176	421,489
Grand LHN II UR LLC	08-356	1,025,604	0	
TPI Urban Renewal	08-357	0	128,091	7,208
Fairmount Housing/155 MLK Drive	08-359	1,411	1,418	1,411
Ocean Bayview I Urban Renewal	08-360	13,777	13,831	13,777
Rialto Capital UR, LLC	08-361	359,625	0	
Tower of America	08-362	3,199,854	2,855,263	3,049,437
Sienna Urban Renewal	08-363	661,748	676,581	671,165

CURRENT FUNDS - ANTICIPATED REVENUES

GENERAL REVENUES

	FOCA	ANTICIPATED * SFY 2008 *	BUDGETED * SFY 2007 *	REALIZED * SFY 2007 *
30 River Court East	08-365	1,913,297	1,530,051	1,623,613
20 River Court West	08-366	1,567,516	1,339,187	1,452,550
Newport Office Center III	08-367	993,000	1,007,668	1,002,483
Newport Office Center IV	08-368	1,539,000	1,434,262	1,478,539
90 Hudson Urban Renewal	08-369	1,095,992	1,120,000	1,109,583
70 Hudson Street	08-370	959,264	961,387	956,372
Portofino Towers / Portofino Waterfront U.R.	08-371	1,863,356	1,607,620	1,863,356
Candlewood Urban Renewal	08-372	268,261	284,072	279,778
Marbella Tower Urban Renewal Associates	08-373	1,500,756	1,183,327	1,268,089
Sugar House	08-375	653,216	607,842	653,216
74 Grand Street	08-378	716,255	726,934	726,934
Grand LHN I UR LLC	08-379	1,536,060	0	0
Newport Hotel One Urban Renewal	08-380	163,006	137,437	136,276
T.C.R. Pier Urban Renewal	08-383	648,501	316,969	433,837
Arlington Arms Apts.	08-385	43,500	43,499	43,500
Padua Court	08-386	23,735	24,516	24,283
Paulus Hook Community Housing	08-388	237,814	278,718	279,896
College Towers	08-389	0	161,619	161,619
Grandview Terrace	08-390	166,469	0	0
Equality Housing	08-391	111,999	112,000	112,000

CURRENT FUNDS - ANTICIPATED REVENUES

GENERAL REVENUES

	FCOA	ANTICIPATED * SFY 2008 *	BUDGETED * SFY 2007 *	REALIZED * SFY 2007 *
Audubon Park Associates	08-392	139,999	140,000	140,000
Happens Associates UR	08-393	0	0	
Van Wagenen II	08-394	100,000	100,000	100,000
Commerz N.J.	08-395	0	0	
101 Hudson Urban Renewal	08-396	0	1,969,801	1,969,801
James Monroe	08-397	1,989,901	1,896,312	1,949,367
Criterion	08-399	0	405,738	405,739
Hague	08-400	0	344,911	344,911
Claremont Urban Renewal Corp.	08-401	0	21,919	21,920
Mid City Apt. UR II	08-402	6,221	0	
Fairmount Housing Group (Bergen & Grant)	08-403	5,946	6,289	5,946
Resurrection House	08-404	16,857	13,366	16,857
Euell Development	08-405	4,592	2,025	4,592
Arlington Gardens	08-406	47,750	44,956	44,306
Villa Borinquen II	08-407	12,000	12,025	14,042
Lutheran Residence Corp.	08-408	7,620	7,669	7,620
169 M.L.K. Drive Corp.	08-409	1,745	2,171	1,745
Mercury UR, LLC	08-410	0	214,143	214,968
Town Cove North Urban Renewal	08-411	1,572,102	1,025,799	1,360,796
Mid-City Apartments UR I	08-412	14,775	22,416	14,775

CURRENT FUNDS - ANTICIPATED REVENUES

GENERAL REVENUES

	FCOA	ANTICIPATED * SFY 2008 *	BUDGETED * SFY 2007 *	REALIZED * SFY 2007 *
Hudson Hospitality	08-414	193,561	207,951	204,044
Fairmount Hotel	08-415	8,005	14,448	14,316
Summit Urban Renewal	08-416	12,942	13,231	12,599
New Community Hudson Seniors - 33 Orchard Street	08-417	55,372	55,404	55,372
Town Cove South Urban Renewal (Pinnacle Towers)	08-418	694,668	672,000	619,204
Public School #2	08-419	43,264	43,379	43,442
Newport Office Center V	08-420	1,651,000	1,567,931	1,585,120
Newport Office Center VI	08-421	826,000	829,491	857,823
Newport Office Center VII	08-422	2,877,230	3,009,123	2,976,748
Liberty Waterfront	08-423	1,030,555	358,000	707,920
30 Hudson Street	08-425	3,350,882	2,772,459	2,717,790
Project HOME Urban Renewal	08-427	8,072	7,044	8,855
Hudson Point Apartments	08-429	693,914	642,638	666,649
North Pier Apartments	08-430	1,444,070	1,333,935	1,339,135
T.C.R. JC I Urban Renewal	08-431	896,612	964,972	856,084
25 River Drive Urban Renewal	08-432	1,526,785	1,313,761	1,450,999
M.L.K. Drive Urban Renewal (HUB)	08-434	101,743	113,277	116,092
Port Liberte II	08-435	3,829,897	3,587,274	3,829,897
Summit/Greenwich Urban Renewal	08-436	179,145	129,510	179,145

CURRENT FUNDS - ANTICIPATED REVENUES

GENERAL REVENUES

	FCOA	ANTICIPATED * SFY 2008 *	BUDGETED * SFY 2007 *	REALIZED * SFY 2007 *
Essex Waterfront	08-437	3,050,732	2,177,804	2,262,520
Pilot Application Fees	08-438	361,073	142,500	616,705
Caven Point Urban Renewal	08-439	156,426	169,530	165,972
Call Harbor Plaza IV	08-440	813,878	798,508	792,362
Call Harbor Plaza V	08-441	3,047,776	3,050,937	3,043,473
Call Harbor South Pier	08-442	609,700	480,069	699,638
99 Rutgers Avenue	08-443	11,806	11,946	11,807
Bramhall Urban Renewal	08-445	50,485	50,703	50,485
Maey's-Department Store #3	08-446	317,819	266,086	263,251
Plaza #10 Urban Renewal	08-447	1,552,487	1,576,000	1,576,419
Raine Court Urban Renewal	08-448	126,265	110,000	117,805
Atrium Hamilton Park	08-450	156,359	156,359	156,359
H.P. Lincoln Urban Renewal	08-452	483,128	421,810	462,885
Fulton's Landing (PulteHomes UR, LLC)	08-453	544,367	460,517	529,516
Majestic Theatre	08-457	179,664	168,766	179,664
140 Bay Street	08-459	273,843	280,000	272,184
700 Grove Street	08-460	526,108	50,000	92,085
Liberty Point	08-461	144,729	162,699	137,919
SUBTOTAL		12,406,645	10,534,234	11,431,047

CURRENT FUNDS - ANTICIPATED REVENUES
GENERAL REVENUES

(3) MISC REVENUE - SECTION G: SPECIAL REVENUE ITEMS ANTIC WITH PRIOR WRITTEN CONSENT OF DIRECTOR OF DLGS-OTHER SPECIAL ITEMS	FCOA	ANTICIPATED	BUDGETED	REALIZED
	XXXXXXXXXXXX	* SFY 2008 *	* SFY 2007 *	* SFY 2007 *
	XXXXXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX
Sale of Municipal Prop - Land Sales	08-121	13,314,000	11,000,000	11,552,458
United Water Reimbursement Water Operations	08-117	669,579	745,532	669,579
MUA Reimbursement Water Operations	08-118	465,000	520,506	526,448
MUA Franchise Concession Payment	08-113	10,000,000	13,000,001	13,000,000
MUA Water Debt Service Payment	08-114	6,282,163	6,092,673	5,780,116
Uniform Fire Safety Act	08-134	350,000	250,000	250,000
Res. for Payment of Capital Debt	08-126		2,372,654	2,372,654
Developer's Fee for Riparian Rights		1,325,000		
Added and Omitted Taxes	08-153	8,722,595	3,330,609	3,330,609
Reserve for Street Trees	08-178		22,537	22,537
Reserve for Capital Outlay	80-171		5,127	5,127
Reserve for Burial	08-170		2,364	2,364
Reserve for Don Arlington Park	08-172		10,000	10,000
Reserve for TB Program	08-173		35,846	35,846
Reserve for Public Safety	08-174		617,712	617,712
Reserve for Clean/Green	08-177		42,686	42,686
Reserve for Fire Truck	08-175		40,164	40,164
Reserve for Hudson Region Health	08-176		27,355	27,355
Honeywell Settlement		15,000,000		
TOTAL SECT G: SPC REV ITEMS ANTIC W/ PRIOR CONSENT OF DIR OF DLGS -	08	134,071,807	117,184,844	119,451,855

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CURRENT FUNDS - ANTICIPATED REVENUES			ANTICIPATED	BUDGETED	REALIZED
GENERAL REVENUES		FCOA	* SFY 2008 *	* SFY 2007 *	* SFY 2007 *
SUMMARY OF REVENUES		XXXXXX	XXXXXXXXXXXXXX	XXXXXXXXXXXXXX	XXXXXXXXXXXXXX
1. SURPLUS ANTICIPATED (Sheet 4.#1)		08-101	9,500,000	18,500,000	18,500,000
2. SURPLUS ANTICIPATED W/PRIOR CONSENT DIR. DLGS(Sheet 4.#2)		08-102	820,500	855,903	855,903
3. MISCELLANEOUS REVENUES:			XXXXXXXXXXXXXX	XXXXXXXXXXXXXX	XXXXXXXXXXXXXX
Total Section A: Local Revenues		08	35,068,158	32,812,829	35,751,112
Total Section B: State Aid W/O Offsetting Appropriations		09	99,410,772	91,585,448	91,583,040
Total Section C: Dedicated Uniform Construction with Approp		08	5,546,915	5,508,716	5,546,915
Total Section D: Interlocal Municipal Service Agreements		11	0	0	0
Total Section E: Special Items - Additional Revenues		08	0	0	0
Total Section F: Special Items - Public & Private Revenues		10,12,19	19,935,975	28,537,955	28,532,157
Total Section G: Special Items - Other Special Items		08	134,071,807	117,184,844	119,451,855
TOTAL - MISCELLANEOUS REVENUES		40004-00	294,033,627	275,629,792	280,865,079
(4.) RECEIPTS FROM DELINQUENT TAXES		193-15	734,292	882,421	873,239
(5.) SUBTOTAL GENERAL REVENUES (Items 1,2,3, & 4)		40001-00	305,068,419	295,868,116	301,094,221
(6.) AMOUNT TO BE RAISED BY TAXES FOR SUPPORT OF MUNICIPAL BUDGET:					
(a.) Local Tax Including Reserve For Uncollected Taxes		07-190	151,199,997	140,201,968	137,017,877
(b.) Addition to Local District School Tax		07-191	7,668,584	7,058,404	7,058,404
TOTAL - AMOUNT TO BE RAISED BY TAXES		07	158,868,581	147,260,372	144,076,281
(7.) TOTAL GENERAL REVENUES		40000-00	463,957,000	443,128,488	445,170,502

(8) GENERAL APPROPRIATIONS

(A) OPERATIONS within "CAPS"	FCOA	Appropriated			Expended SFY 2007		
		SFY 2008	SFY 2007	SFY 2007 By Emerg. Approp.	Total SFY 2007 Modified By Trans.	Paid or Charged	Reserved
OFFICE OF THE MAYOR							
MAYOR'S OFFICE	20-110						
100 - Salaries & Wages	20-110-1	1,160,000	1,180,500		1,110,500	1,096,427	14,073
101 - Other Expenses	20-110-2	57,200	57,200		57,200	51,349	5,851
TOTAL OFFICE OF THE MAYOR		1,217,200	1,237,700	0	1,167,700	1,147,776	19,924
CITY CLERK & MUNICIPAL COUNCIL							
OFFICE OF THE CITY CLERK							
200 - Salaries & Wages	20-120						
201 - Other Expenses	20-120-1	818,000	774,000		774,000	764,030	9,970
202 - General & Primary Election	20-120-2	109,000	110,000		110,000	101,071	8,929
203 - Municipal Election	20-120-2	100	100		100	0	100
MUNICIPAL COUNCIL							
210 - Salaries & Wages	2-123						
211 - Other Expenses	20-123-1	665,000	596,000		566,000	559,194	6,806
	20-123-2	113,600	121,000		121,000	103,793	17,207
ANNUAL AUDIT - 214 - Other Expenses	20-135-2	340,000	340,000		340,000	340,000	0
TOTAL CITY CLERK & COUNCIL		2,140,700	2,031,100	0	2,001,100	1,942,037	59,063

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(8) GENERAL APPROPRIATIONS

Appropriated

Expended SFY 2007

(A.) OPERATIONS within "CAPS"	FCOA	SFY 2008	SFY 2007	SFY 2007 By Emerg. Approp.	Total SFY 2007 Modified By Trans.	Paid or Charged	Reserved
DEPARTMENT - ADMINISTRATION							
ADMINISTRATOR'S OFFICE	20-100						
250 - Salaries & Wages	20-100-1	2,516,000	2,356,000		2,356,000	2,347,556	8,444
251 - Other Expenses	20-100-2	141,000	111,100		121,100	105,647	15,453
ARCHITECTURE	20-112						
253 - Salaries & Wages	20-112-1	507,000	485,000		459,000	453,143	5,857
254 - Other Expenses	20-112-2	33,000	91,000		91,000	83,783	7,217
MANAGEMENT & BUDGET	20-101						
255 - Salaries & Wages	20-101-1	196,000	160,000		162,000	159,622	2,378
256 - Other Expenses	20-101-2	6,915	7,100		7,100	5,501	1,599
ENGINEERING	20-113						
257 - Salaries & Wages	20-113-1	1,530,000	1,452,000		1,377,000	1,362,830	14,170
258 - Other Expenses	20-113-2	185,300	269,600		269,600	129,400	140,200
PURCHASING & CENTRAL SERVICES	20-102						
260 - Salaries & Wages	20-102-1	711,000	657,000		657,000	652,817	4,183
261 - Other Expenses	20-102-2	68,500	70,500		70,500	63,864	6,636
REAL ESTATE	20-103						
272 - Salaries & Wages	20-103-1	237,300	221,850		226,150	225,866	284
273 - Other Expenses	20-103-2	93,300	143,850		143,850	141,480	2,370

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(A.) GENERAL APPROPRIATIONS	FCOA	Appropriated			Expended SFY 2007			
		SFY 2008	SFY 2007	SFY 2007 By Emerg. Approp.	Total SFY 2007 Modified By Trans.	Paid or Charged	Reserved	
(A.) OPERATIONS within "CAPS"								
MAYOR'S ACTION BUREAU	20-104							
275 - Salaries & Wages	20-104-1	466,000	474,500		454,500	450,157	4,343	
276 - Other Expenses	20-104-2	3,000	4,000		4,000	1,861	2,139	
COMMUNICATIONS	20-106							
277 - Salaries & Wages	20-106-1	393,000	322,000		352,000	347,413	4,587	
278 - Other Expenses	20-106-2	23,000	18,500		19,500	18,435	1,065	
UTILITY MANAGEMENT	20-107							
284 - Salaries & Wages	20-107-1	675,000	611,000		620,000	616,647	3,353	
285 - Other Expenses	20-107-2	2,000	12,000		12,000	9,575	2,425	
PERSONNEL	20-105							
290 - Salaries & Wages	20-105-1	514,500	500,000		500,000	497,706	2,294	
291 - Other Expenses	20-105-2	234,700	318,700		318,700	105,550	213,150	
ECONOMIC OPPORTUNITY	20-108							
292 - Salaries & Wages	20-108-1	488,600	425,000		425,000	417,046	7,954	
293 - Other Expenses	20-108-2	14,700	14,700		14,700	14,655	45	

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SHEET 13A

(A.) OPERATIONS within "CAPS"	FCOA	SFY 2008	SFY 2007	SFY 2007 By Emerg. Approp.	Total SFY 2007 Modified By Trans.	Paid or Charged	Reserved
RISK MANAGEMENT							
294 - Salaries & Wages	20-109-1	245,000	215,000		218,000	217,370	630
295 - Other Expenses	20-109-2	3,200	2,550		2,550	1,918	632
INFORMATION TECHNOLOGY							
298 - Salaries & Wages	20-140-1	1,163,000	1,088,000		1,041,000	1,001,668	39,332
299 - Other Expenses	20-140-2	1,673,400	1,361,003		1,361,003	1,295,998	65,005
MUNICIPAL COURT							
2280 - Salaries & Wages	43-490-1	3,892,000	3,662,000		3,557,000	3,537,199	19,801
2281 - Other Expenses	43-490-2	409,700	413,500		413,500	339,771	73,729
PUBLIC DEFENDER							
A282 - Salaries & Wages	43-495-1	88,000	85,000		72,000	70,768	1,232
A283 - Other Expenses	43-495-2	261,600	264,200		264,200	188,688	75,512
TOTAL - DEPARTMENT OF ADMINISTRATION		16,775,715	15,816,653	0	15,589,953	14,863,936	726,017
DEPARTMENT OF FINANCE							
DIRECTOR OF FINANCE							
300 - Salaries & Wages	20-130	410,000	365,000		364,000	352,555	1,445
301 - Other Expenses	20-130	12,800	10,600		10,600	10,450	150
COLLECTIONS							
310 - Salaries & Wages	20-145	837,000	750,000		750,000	738,239	11,761
311 - Other Expenses	20-145	167,000	173,900		173,900	105,303	68,597

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(8) GENERAL APPROPRIATIONS

(A.) OPERATIONS within "CAPS"	FCOA	SFY 2008	Appropriated			Expended SFY 2007		
			SFY 2007	SFY 2007 By Emerg. Approp.	Total SFY 2007 Modified By Trans.	Paid or Charged	Reserved	
ABATEMENT MANAGEMENT								
317 - Salaries & Wages	20-146	202,000	187,000		190,000	189,657	343	
318 - Other Expenses	20-146	2,800	17,500		13,500	2,766	10,734	
TREASURY & DEBT MANAGEMENT								
320 - Salaries & Wages	20-131	267,100	321,000		321,000	316,226	4,774	
321 - Other Expenses	20-131	6,200	10,200		10,200	5,178	5,022	
GRANTS ADMINISTRATION & COMPLIANCE								
322 - Salaries & Wages	20-132	470,000	307,000		310,000	308,694	1,306	
323 - Other Expenses	20-132	14,100	14,000		14,000	3,886	10,114	
PAYROLL								
325 - Salaries & Wages	20-133	492,000	396,980		396,980	368,486	28,494	
Other Expenses	20-133	7,500	5,750		5,750	3,555	2,195	
PENSION								
326 - Salaries & Wages	20-136	243,000	228,500		228,500	223,904	4,596	
- Other Expenses	20-136	4,400	5,800		5,800	4,190	1,610	

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(A.) OPERATIONS within "CAPS"	FCOA	SFY 2008	Appropriated			Expended SFY 2007		
			SFY 2007	SFY 2007 By Emerg. Approp.	Total SFY 2007 Modified By Trans.	Paid/Charged	Reserved	
ACCOUNTS & CONTROL								
330 - Salaries & Wages	20-134	594,500	620,000		620,000	604,725	15,275	
331 - Other Expenses	20-134	7,480	8,180		8,180	6,843	1,337	
INTERNAL AUDIT								
332 - Salaries & Wages	20-147	172,500	161,500		162,500	162,090	410	
333 - Other Expenses	20-147	4,400	6,600		6,600	5,155	1,445	
TOTAL - DEPARTMENT OF FINANCE		3,914,780	3,589,510		3,581,510	3,411,903	169,607	
TAX ASSESSOR								
375 - Salaries & Wages	20-150-1	1,039,600	1,014,000		1,014,000	999,355	14,645	
376 - Other Expenses	20-150-2	169,500	167,400		167,400	94,969	72,431	
TOTAL - OFFICE OF THE TAX ASSESSOR		1,209,100	1,181,400		1,181,400	1,094,324	87,076	
DEPARTMENT OF LAW								
LAW DEPARTMENT								
395 - Salaries & Wages	20-155-1	3,130,000	2,950,075		2,950,075	2,921,763	28,312	
396 - Other Expenses	20-155-2	822,100	888,100		888,100	763,337	124,763	
TOTAL - DEPARTMENT OF LAW		3,952,100	3,838,175		3,838,175	3,685,100	153,075	

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SHEET 15A

(8.) GENERAL APPROPRIATIONS	(A.) OPERATIONS within "CAPS"	FCOA	SFY 2008	Appropriated		SFY 2007 By Emerg. Approp.	Appropriated		Expended SFY 2007	
				SFY 2007			Total SFY 2007 Modified By Trans.		Paid/Charged	Reserved
	AUTOMOTIVE SERVICES	26-315								
	415 - Salaries & Wages	26-315-1	1,114,500	1,045,000		1,045,000	1,030,335	14,665		
	416 - Other Expenses	26-315-2	2,250,000	2,250,000		2,500,000	2,384,072	115,928		
	NEIGHBORHOOD IMPROVEMENT									
	422 - Salaries & Wages	20-175-1	891,000	803,000		763,000	742,229	20,771		
	423 - Other Expenses	20-175-2	30,600	283,000		163,000	136,804	26,196		
	TOTAL DEPARTMENT OF PUBLIC WORKS		14,194,700	13,725,700		13,725,700	13,128,291	597,409		
	DEPARTMENT OF RECREATION									
	DIRECTOR'S OFFICE	28-370								
	455 - Salaries & Wages	28-370-1	3,584,000	3,564,190		3,564,190	3,383,010	181,180		
	456 - Other Expenses	28-370-2	630,000	627,400		627,400	565,565	61,835		
	TOTAL - DEPARTMENT OF RECREATION		4,214,000	4,191,590		4,191,590	3,948,575	243,015		
	DEPARTMENT - HEALTH & HUMAN SERVICES									
	DIRECTOR'S OFFICE	27-330								
	500 - Salaries & Wages	27-330-1	841,500	782,000		782,000	771,864	10,136		
	501 - Other Expenses	27-330-2	100,400	102,200		102,200	97,098	5,102		

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SHEET 15C

(8) GENERAL APPROPRIATIONS

(A.) OPERATIONS within "CAPS"	FCOA	SFY 2007	Appropriated		SFY 2007 By Emerg. Approp.	Total SFY 2007 Modified By Trans.	Expended SFY 2007	
			SFY 2007	SFY 2007			Paid/Charged	Reserved
HEALTH	27-331							
510 - Salaries & Wages	27-331-1	2,505,000	2,335,000		2,335,000	2,294,250	40,750	
511 - Other Expenses	27-331-2	592,000	586,900		586,900	493,859	93,041	
CULTURAL AFFAIRS	27-332							
512 - Salaries & Wages	27-332-1	653,000	650,000		650,000	641,534	8,466	
513 - Other Expenses	27-332-2	534,500	500,000		500,000	489,170	10,830	
CLINICAL SERVICES	27-333							
515 - Salaries & Wages	27-333-1	209,722	133,756		133,756	133,756	0	
516 - Other Expenses	27-333-2	68,000	68,000		68,000	51,029	16,971	
AIDS EDUCATION PROGRAM	27-334							
581 - Other Expenses	27-334-2	20,000	20,000		20,000	19,309	691	
SENIOR CITIZEN AFFAIRS								
511 - Salaries & Wages	27-335	333,000	241,000		241,000	225,398	15,602	
Other Expenses	27-335	274,075	249,075		249,075	243,633	5,442	
TOTAL - HEALTH & HUMAN SERVICES		6,131,197	5,667,931		5,667,931	5,460,900	207,031	
DEPARTMENT OF FIRE & EMERGENCY SVCS.								
601 - FIRE OE O.S.H.A. (PL 1983,c.516)	25-267-2	300,000	300,000		300,000	160,000	140,000	
UNIFORM FIRE SAFETY ACT (PL83,c.383)	25-266							
602 - Salaries & Wages	25-266-1	235,000	235,000		235,000	235,000	0	
603 - Other Expenses	25-266-2	15,000	15,000		15,000	69	14,931	

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SHEET 15D

(8) GENERAL APPROPRIATIONS

(A.) OPERATIONS within "CAPS"	FCOA	Appropriated			Expended SFY 2007		
		SFY 2008	SFY 2007	SFY 2007 By Emerg. Approp.	Total SFY 2007 Modified By Trans.	Paid/Charged	Reserved
FIRE	25-265						
605 - Salaries & Wages	25-265-1	64,075,000	61,000,000		60,950,000	60,379,195	570,805
606 - Other Expenses	25-265-2	1,446,700	1,464,000		1,464,000	1,311,935	152,065
TOTAL - FIRE & EMERGENCY SERVICES		66,071,700	63,014,000	0	62,964,000	62,086,199	877,801
DEPARTMENT OF POLICE							
POLICE	25-240						
650 - Salaries & Wages	25-240-1	88,247,990	84,412,000		84,262,000	83,819,975	442,025
651 - Other Expenses	25-240-2	2,690,280	2,470,252		2,620,252	2,617,751	2,501
TOTAL - DEPARTMENT OF POLICE		90,938,270	86,882,252	0	86,882,252	86,437,726	444,526
HOUSING, ECON. DEV. & COMMERCE							
DIRECTORS OFFICE	20-170						
700 - Salaries & Wages	20-170-1	515,000	516,000		516,000	505,055	10,945
701 - Other Expenses	20-170-2	41,000	50,000		50,000	31,908	18,092

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SHEET 15E

(8) GENERAL APPROPRIATIONS

Appropriated

Expended SFY 2007

(A) OPERATIONS within "CAPS"	FCOA	SFY 2008	SFY 2007	SFY 2007 By Emerg. Approp.	Total SFY 2007 Modified By Trans.	Paid/Charged	Reserved
Uniform Construction Code - Appropriations Offset by Dedicated Revenues (N.J.A.C. 5:23-4, 17)		XXXXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXXXX
CONSTRUCTION CODE OFFICIAL	22-195						
702 - Salaries & Wages	22-195-1	2,582,000	2,049,000		2,064,000	2,035,895	28,105
703 - Other Expenses	22-195-2	204,000	169,614		169,614	155,737	13,877
TENANT/LANDLORD RELATIONS	22-196						
712 - Salaries & Wages	22-196-1	39,000	37,500		37,500	37,398	102
713 - Other Expenses	22-196-2	28,600	34,300		34,300	21,606	12,694
COMMUNITY DEVELOPMENT	27-360						
715 - Other Expenses	27-360-2	5,000	4,880		4,880	4,116	764
COMMERCE	22-197						
718 - Salaries & Wages	22-197-1	791,000	727,000		697,000	694,600	2,400
719 - Other Expenses	22-197-2	29,900	27,400		27,400	24,819	2,581
ECONOMIC DEVELOPMENT	22-171						
720 - Salaries & Wages	22-171-1	312,000	300,000		235,000	231,671	3,329
721 - Other Expenses	22-171-2	29,200	4,350		4,350	4,305	45
CITY PLANNING	21-180						
722 - Salaries & Wages	21-180-1	811,000	708,000		708,000	704,686	3,314
723 - Other Expenses	21-180-2	28,295	28,295		28,295	17,283	11,032

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SHEET 15F

(A.) OPERATIONS within "CAPS"	FCOA	Appropriated				Expended SFY 2007	
		SFY 2008	SFY 2007	SFY 2007 By Emerg. Approp.	Total SFY 2007 Modified By Trans.	Paid/Charged	Reserved
HOUSING CODE ENFORCEMENT	22-198						
724 - Salaries & Wages	22-198-1	838,000	710,500		710,500	696,041	14,459
725 - Other Expenses	22-198-2	45,500	39,000		41,100	37,662	3,448
PLANNING BOARD	21-181						
729 - Other Expenses	21-181-2	90,000	85,700		95,700	76,726	18,974
BOARD OF ADJUSTMENT	21-185						
730 - Other Expenses	21-185-2	81,300	75,095		81,095	72,969	8,126
HISTORIC DISTRICT COMMISSION	21-175						
737 - Other Expenses	21-175-2	1,400	1,400		1,400	207	1,193
ZONING OFFICER	21-186						
732 - Salaries & Wages	21-186-1	351,000	330,000		330,000	328,105	1,895
733 - Other Expenses	21-186-2	19,800	18,000		18,000	16,496	1,504
TOTAL HOUSING, ECON. DEV. & COMMERCE		6,842,995	5,916,034	0	5,854,134	5,697,253	156,881

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SHEET 15G

(B.) GENERAL APPROPRIATIONS

Appropriated

Expended SFY 2007

(A.) OPERATIONS within "CAPS"	FCOA	SFY 2008	SFY 2007	SFY 2007 By Emerg. Approp.	Total SFY 2007 Modified By Trans.	Paid/Charged	Reserved
UNCLASSIFIED (CONTINUED)	XXXXXXXXXX	XXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXX
883 - ELECTRICITY	31-430-2	3,000,000	3,000,000		3,000,000	2,919,174	80,826
885 - STREET LIGHTING	31-431-2	3,225,000	3,225,000		3,225,000	3,225,000	0
886 - MUNICIPAL RENT	31-432-2	2,100,000	1,932,000		1,932,000	1,882,374	49,626
888 - GASOLINE	31-434-2	1,500,000	1,500,000		1,500,000	1,426,889	73,111
889 - COMMUNICATIONS	31-435-2	1,470,000	1,204,000		1,204,000	1,104,382	99,618
899 - FUEL	31-436-2	10,000	10,000		10,000	10,000	0
887 - OFFICE SERVICES	31-433-2	1,158,400	1,337,900		1,337,900	1,020,053	317,847
970 - SALARY ADJUSTMENT	30-414-2	100,000	100,000		100,000	0	100,000
TOTAL-UNCLASSIFIED		112,143,400	114,486,480	0	114,486,480	112,049,738	2,436,742
875 - ACCUMULATED ABSENCES	30-415	6,643,500	6,800,000	0	6,929,600	6,816,061	113,539
TOTAL OPERATIONS within "CAPS"	32315-00	336,389,357	328,378,525		328,061,525	321,769,818	6,291,707
(B.) CONTINGENT	35-470	50,000	50,000	XXXXXXXXXXXXXX	50,000	0	50,000
TOTAL OPERATIONS Incl. CONTINGENT within "CAPS"	30001-00	336,439,357	328,428,525	0	328,111,525	321,769,818	6,341,707
DETAIL:							
SALARIES & WAGES	30001-11	206,503,112	196,396,851		195,774,751	193,949,332	1,825,419
OTHER EXPENSES (Incl. Contingent)	30001-99	129,936,245	132,031,674	0	132,336,774	127,820,486	4,516,288

(E) DEFERRED CHARGES & STATUTORY EXPENDITURES WITHIN "CAPS"	FCOA	Appropriated				Expended SFY 2007	
		SFY 2008	SFY 2007	SFY 2007 By Emerg. Approp.	Total SFY 2007 Modified By Trans.	Paid/Charged	Reserved
(2) STATUTORY EXPENDITURES:		XXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXX
927 - Public Employees' Retire.Sys. (PERS) ERI	36-479	274,324	221,048		221,048	221,048	0
928 - Social Security System (O.A.S.I.)	36-473-2	3,750,000	3,300,000		3,567,000	3,551,054	15,946
929 - Consol. Police/Fire Pension	36-474-2	315,220	498,283		498,283	498,283	0
926 - Mun. Employees Pension Fund	36-478	4,841,949	2,570,955		2,570,955	2,570,955	0
931 - Employees Non-Contributory Pension (NJS43:88-7)	36-475-2	284,634	465,257		465,257	295,219	170,038
932 - Pensioned Employees	36-476-2	112,472	130,180		130,180	115,387	14,793
933 - Payments To Widows & Dependents Deceased Public Safety Members(NJ40:11.43:8B)	36-477-2	720	720		720	719	1
935 - UNEMPLOYMENT COMP. INSURANCE N.J.S. 43:31 et seq	23-225-2	50,000	50,000		50,000	0	50,000
SUBTOTAL STATUTORY EXPENDITURES		9,629,319	7,236,443	0	7,503,443	7,252,665	250,778
TOTAL DEFERRED CHARGES & STATUTORY EXPENDITURES - MUNICIPAL WITHIN CAPS	30004-00	9,697,950	7,510,824	0	7,777,824	7,527,046	250,778
(G) CASH DEFICIT OF PRECEDING YEAR	46-885-02			0		0	0
(H-1) TOTAL GENERAL APPROPRIATIONS WITHIN "CAPS"	30005-00	346,137,307	336,939,349	0	335,889,349	329,296,864	6,592,485

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SHEET 19

(A.) OPERATIONS-EXCLUDED "CAPS"	FCOA	SFY 2008	Appropriated			Expended SFY 2007	
			SFY 2007	SFY 2007 By Emerg. Approp.	Total SFY 2007 Modified By Trans.	Paid or Charged	Reserved
2228 - JC PARKING AUTHORITY	42-400	1,312,103	1,310,000		1,310,000	1,310,000	0
2287 - MAINTENANCE - FREE PUBLIC LIBRARY (PL 1985, c 82)	29-390	8,000,000	8,000,000		8,000,000	8,000,000	0
93A - POLICE/FIRE RETIREMENT SYS. NJ	36-488-2	27,999,000	18,673,706	0	18,723,706	18,684,927	38,779
927 - Public Employees' Retire. Sys. (PERS)	36-472-2	1,106,952	580,000	0	580,000	575,477	4,523
INSURANCE							
87A - INSURANCE ALL DEPARTMENTS	23-210	0	0	0	0	0	0
EMPLOYEE GROUP HEALTH INSURANCE	23-221	0	1,495,920	0	1,495,920	0	1,495,920
SUBTOTAL OTHER OPERATIONS EXCLUDED FROM "CAP"		38,418,055	30,059,626	0	30,109,626	28,570,404	1,539,222

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SHEET 20

(B) GENERAL APPROPRIATIONS	FCOA	Appropriated				Expended SFY 2007	
		SFY 2008	SFY 2007	SFY 2007 By Emerg. Approp.	Total SFY 2007 Modified By Trans.	Paid or Charged	Reserved
(A) OPERATIONS-EXCLUDED "CAPS"	XXXXXXXXXX	XXXXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXXXX
UNIFORM CONSTRUCTION CODE INCREASED FEE REVENUES (NJAC 5:23-4.17)	XXXXXXXXXX	XXXXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXXXX
TOTAL - INCREASED CONSTRUCTION CODE FEES	XXXXXXXXXX	0	0	0	0	0	0

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SHEET 21

(B) GENERAL APPROPRIATIONS	FCOA	Appropriated				Expended SFY 2007	
		SFY 2008	SFY 2007	SFY 2007 By Emerg. Approp.	Total SFY 2007 Modified By Trans.	Paid or Charged	Reserved
(A) OPERATIONS-EXCLUDED "CAPS"	XXXXXXXXXX	XXXXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXXXX
INTERLOCAL MUNICIPAL SERVICE AGREEMENTS	XXXXXXXXXX	XXXXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXXXX
TOTAL - INTERLOCAL SERVICE AGREEMENTS		0	0	0	0	0	0

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SHEET 22

(A) OPERATIONS-EXCLUDED "CAPS"	FCOA	Appropriated				Expended SFY 2007	
		SFY 2008	SFY 2007	SFY 2007 By Emerg. Approp.	Total SFY 2007 Modified By Trans.	Paid or Charged	Reserved
ADDITIONAL APPROPRIATIONS OFFSET BY REVENUES (N.J.S. 40A:4-48.3H)	XXXXXXXXXX	XXXXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXXXX
		0	0	0	0	0	0
		0	0	0	0	0	0
		0	0	0	0	0	0
TOTAL - ADDITIONAL APPROPRIATIONS		0	0	0	0	0	0

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SHEET 23

(8) GENERAL APPROPRIATIONS

(A.) OPERATIONS-EXCLUDED "CAPS" PUBLIC & PRIVATE PROGRAMS OFFSET BY REVENUES (NJS 40A:4-43.3h)	FCOA	SFY 2008	Appropriated			Expended SFY 2007		
			SFY 2007	SFY 2007 By Emerg. Approp.	Total SFY 2007 Modified By Trans.	Paid or Charged	Reserved	
Public Health Priority Funding	41-700	145,838	150,998		150,998	150,998	0	0
Summer Food Service	41-700	373,857	188,963		188,963	188,963	0	0
Women, Infant & Children (W.I.C.)	41-700	1,232,100	1,267,100		1,267,100	1,267,100	0	0
Child Health - PORSCHE	41-700	165,000	254,458		254,458	254,458	0	0
Tobacco Age of Sale	41-700	29,040	25,500		25,500	25,500	0	0
HIV Control	41-700	17,633	70,531		70,531	70,531	0	0
Sexually Transmitted Disease Control	41-700	62,673	62,673		62,673	62,673	0	0
Mun. Alliance-Drug & Alcohol Abuse	41-700	322,015	309,105		309,105	309,105	0	0
NJMC-Community Arts Program	41-700				0	0	0	0
UEZ - Monticello Main Street	41-700	70,000	70,000		70,000	70,000	0	0
UEZ - Customer Service Skills Center	41-700		344,393		344,393	344,393	0	0
UEZ - Monticello Avenue Blockfront	41-700				0	0	0	0
Job Training Partnership Act	41-700	3,340	10,364,721		10,364,721	10,364,721	0	0
Smart Growth (ANJEC)	41-700		32,500		32,500	32,500	0	0
HCOS Apple Tree House	41-700	100,000			0	0	0	0
Senior Citizen Services	41-700	65,000	64,125		64,125	64,125	0	0
NJDCA - Apple Tree House	41-700				0	0	0	0
PARIS Grant	41-700		113,000		113,000	113,000	0	0

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SHEET 24

(B) GENERAL APPROPRIATIONS

(A.) OPERATIONS-EXCLUDED "CAPS" PUBLIC & PRIVATE PROGRAMS OFFSET BY REVENUES (NJS 40A:4-43.3h)	FCOA	SFY 2008	Appropriated				Expended SFY 2007			
			SFY 2007	SFY 2007 By Emerg. Approp.	Total SFY 2007 Modified By Trans.	Paid or Charged	Reserved			
Community Service Block Grant	41-700	220,226	1,114,252		1,114,252	1,114,252	0			
Pandemic Flu Preparedness Grant	40-700		53,947		53,947	53,947	0			
Senior Nutrition	41-700	1,588,680	1,414,673		1,414,673	1,414,673	0			
UEZ - Apple Tree House	41-700	631,773	0		0	0	0			
Urban Gateway Beautification Program	41-700	502,240	0		0	0	0			
MLK Shoppers Parking Lot	41-700	431,215	0		0	0	0			
The Junction Streetscape	41-700	833,795			0	0	0			
Edward Byrne Discretionary Grant	41-700	1,037,329			0	0	0			
NUDOT - Plaza/Creation Streetscape	41-700		94,000		94,000	94,000	0			
Transportation Trust Fund	41-700									
NUDOT - Resurfacing & Reconstructing Grant	41-700				0	0	0			
Street Repairs Grant	41-700				0	0	0			
Paris Grant (Police)	41-700	338,000			0	0	0			
NUDOT - Annual Transportation Program	41-700				0	0	0			
NUDOT - Capital Transportation Program	41-700				0	0	0			
JC Safe Streets to Schools	41-700				0	0	0			
JC Various Streets Improvement Grant	40-700				0	0	0			
Bulletproof Vest Partnership	41-700		199,998		199,998	199,998	0			

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SHEET 24A

(B) GENERAL APPROPRIATIONS

(A) OPERATIONS-EXCLUDED "CAPS" PUBLIC & PRIVATE PROGRAMS OFFSET BY REVENUES (NJS 40A:44-3h)	FCOA	Appropriated					Expended SFY 2007				
		SFY 2008	SFY 2007	SFY 2007 By Emerg. Approp.	Total SFY 2007 Modified By Trans.	Paid or Charged	Reserved				
MAP Emergency Response Apparatus (Fire)	41-700		100,000		100,000	100,000	0				
EDC Administration	19-400	1,199,782	933,021		933,021	933,021	0				
HCOS - Reservoir Three	19-400	300,000	0		0	0	0				
R.O.I.D. Grant	19-400	30,000			0	0	0				
Professional Service Blockfront Program	19-400	205,000			0	0	0				
Central Avenue SID	19-400	90,000	90,480		90,480	90,480	0				
Senior Farmer's Market	19-400	3,000			0	0	0				
Historic Downtown SID	19-400	140,000	140,000		140,000	140,000	0				
McGinley Square SID	19-400	72,325	70,000		70,000	70,000	0				
HCOS - Berry Lane	19-400	3,200,000	0		0	0	0				
HCOS - Council Chambers	19-400	300,000	0		0	0	0				
Journal Square SID	19-400	673,000	673,000		673,000	673,000	0				
UEZ-Maintenance Phase 4	19-400	30,000	650,072		650,072	650,072	0				
NJMC - Municipal Assistance Grant (Police)	19-400		100,000		100,000	100,000	0				
NJDOT - Newark Avenue Streetscape	19-400	1,009,000	990,000		990,000	990,000	0				
NJDOT - Christopher Columbus Drive	19-400		510,000		510,000	510,000	0				
NJDOT - 5 Intersection Program	40-700		510,000		510,000	510,000	0				
UEZ-MLK Blockfront	40-700		304,205		304,205	304,205	0				

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(B) GENERAL APPROPRIATIONS

Appropriated

Expended SFY 2007

(A.) OPERATIONS-EXCLUDED "CAPS" PUBLIC & PRIVATE PROGRAMS OFFSET BY REVENUES (NJS 40A:4-43.3h)	FCOA	SFY 2008	SFY 2007	SFY 2007 By Emerg. Approp.	Total SFY 2007 Modified By Trans.	Paid or Charged	Reserved
Target Law Enforcement Grant	41-700	2,000	2,000	0	2,000	2,000	0
Local Law Enforcement Block Grant	41-700	0	0	0	0	0	0
Hudson County Urban Area Security Initiative-Fire	41-700	0	0	0	0	0	0
Body Armor Replacement - Arson	41-700	1,479	0	0	0	0	0
File Act Grant	41-700	0	0	0	0	0	0
COPS Universal Hiring Grant	41-700	1,418,860	1,418,860	0	1,418,860	1,418,860	0
Justice Assistance Grant	41-700	429,497	261,643	0	261,643	261,643	0
Comprehensive Traffic Safety Grant	41-700	34,500	34,500	0	34,500	34,500	0
Urban Areas Security Initiative - Police	41-700	3,281,500	3,281,500	0	3,281,500	3,281,500	0
Local Law Enforcement Training & Equipment(LEOTEF)	41-700	1,480	1,480	0	1,480	1,480	0
Body Armor Replacement	41-700	97,477	81,423	0	81,423	81,423	0
COPS in Shops	41-700	14,700	14,700	0	14,700	14,700	0
CCTV Public Security Project	41-700	141,503	781,908	0	781,908	781,908	0
FEMA-Fire Preventions and Safety Grant	41-700	223,954	223,954	0	223,954	223,954	0
CJJDP Underage Drinking Enforcement	41-700	5,000	5,000	0	5,000	5,000	0
Urban Areas Security Initiative - Fire	41-700	1,307,966	0	0	0	0	0
Drunk Driving Enforcement Fund	41-700	13,332	11,032	0	11,032	11,032	0
EPA Brownfields Assessment Grant	41-700	200,000	200,000	0	200,000	200,000	0

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SHEET 24C

(B), GENERAL APPROPRIATIONS

(A.) OPERATIONS-EXCLUDED "CAPS" PUBLIC & PRIVATE PROGRAMS OFFSET BY REVENUES (NJS 40A:4-43.3h)	FCOA	SFY 2008	Appropriated			Expended SFY 2007		
			SFY 2007	SFY 2007 By Emerg. Approp.	Total SFY 2007 Modified By Trans.	Paid or Charged	Reserved	
Neighborhood Preservation Program	19-400	100,000			0	0	0	0
Subregional Transportation Planning	41-700	71,976	71,976		71,976	71,976	0	0
Subregional Transportation Study	19-400	220,000			0	0	0	0
UEZ-Marketing Initiative	19-400	1,027,225	592,756		592,756	592,756	0	0
UEZ-Police Program	41-700	1,669,295			0	0	0	0
Emergency Management Assistance - OEM	41-700	20,000			0	0	0	0
HCOEM Buffer Zone Protection Program	41-700				0	0	0	0
Metropolitan Medical Response System	41-700		812,330		812,330	812,330	0	0
Safe & Secure Communities	41-700				0	0	0	0
911 General Assistance Grant	41-700				0	0	0	0
911 Equipment Grant		219,871			0	0	0	0
Buffer Zone Protection					0	0	0	0
Matching Funds For Grants	41-899	50,000	5,209		5,209	0	5,209	
TOTAL - PUBLIC & PRIVATE PROGRAMS	40,41,19	20,844,607	29,065,986	0	29,065,986	29,060,777	5,209	
TOTAL OPERATIONS-EXCLUDED "CAPS"	60023-00	59,262,662	59,125,612	0	59,175,612	57,631,181	1,544,431	
DETAIL:								
Salaries & Wages	60023-11	0	0	0	0	0	0	0
Other Expenses	60023-99	59,262,662	59,125,612	0	59,175,612	57,631,181	1,544,431	

02/15/08

SHEET 25

(D.) MUNICIPAL DEBT SERVICE EXCLUDED FROM "CAPS"	FCOA	Appropriated				Expended SFY 2007	
		SFY 2008	SFY 2007	SFY 2007 By Emerg. Approp.	Total SFY 2007 Modified By Trans.	Paid or Charged	Reserved
900 MATURING SERIAL BONDS - GEN. QUAL.	45-920-2	150,000	0		0	0	0
902 MATURING SERIAL BONDS- GEN. REFUNDING	45-920-2	3,273,923	0		0	0	0
964 FIRE PENSION REF. BONDS - INTEREST	45-920-2	949,562	949,562		949,562	949,562	0
965 POLICE PENSION REF. BONDS - INTEREST	45-930-2	1,414,875	1,230,565		1,230,565	1,230,565	0
906 INTEREST ON BONDS-GENERAL QUAL.	45-930-2	3,220,281	2,927,035		2,927,035	2,927,035	0
907 INTEREST ON BONDS-GEN.REFUNDING	45-930-2	15,157,739	10,576,634		10,576,634	10,576,634	0
908 INTEREST ON NOTES - GEN. & REFUNDING	45-935-2	788,026	805,470		805,470	805,470	0
934 INTEREST - CAP APPRECIATION BONDS	45-930-2						0
936 BOND ANTICIPATION NOTES - PRINCIPAL	45-925-2	6,011,000	6,851,000		6,851,000	6,851,000	0
938 CAPITAL APPRECIATION BONDS-QUAL.							0
963 DEMOLITION BOND LOAN		77,376	77,376		77,376	77,376	0
WAYNE STREET PARK	45-916	9,020	9,021		9,021	9,021	0
APPLE TREE HOUSE	45-920	14,669	14,669		14,669	14,669	0
ROBERTO CLEMENTE PARK	45-921	17,660	17,661		17,661	17,661	0
SGT. ANTHONY PARK	45-922	9,017	9,017		9,017	9,017	0
MARION PAVONIA POOL	45-923	26,428	26,428		26,428	26,428	0
HCIA POOLED LOAN	45-927	480,000	50,000		50,000	50,000	0
SUBTOTAL MUN DEBT SVC-GEN EXL FROM CAP		31,599,576	23,544,438	0	23,544,438	23,544,438	0

(E.) DEFERRED CHARGES-MUNICIPAL EXCLUDED FROM "CAPS"	FCOA	SFY 2008	SFY 2007	SFY 2007 By Emerg. Approp.	Total SFY 2007 Modified By Trans.	Paid or Charged	Reserved
(1.) DEFERRED CHARGES:	XXXXXXXXXX	XXXXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXXXX
EMERGENCY AUTHORIZATIONS				XXXXXXXXXXXX			XXXXXXXXXXXX
Emergency Authorization:	46-870-2			0			XXXXXXXXXXXX
Reserve for Tax Appeals	46-886-2	300,000	300,000		300,000	300,000	XXXXXXXXXXXX
CDBG Disallowed Costs	46-886-2					0	XXXXXXXXXXXX
Unbilled Grants Receivable			342,545	0	342,545	342,545	XXXXXXXXXXXX
5 YEAR EMERGENCY AUTH. - Master Plan	46-875-2					0	XXXXXXXXXXXX
3 YEAR EMERGENCY AUTH.	46-873-2						XXXXXXXXXXXX
(E.) DEFERRED CHARGES-MUNICIPAL							XXXXXXXXXXXX
EXCLUDED FROM "CAPS"	60024-00	300,000	642,545	XXXXXXXXXXXX	642,545	642,545	XXXXXXXXXXXX
(F.) Judgments	37-480-2	0	0		0	0	0
(N.) TRANSFERRED - BOARD of EDUCATION FOR USE of LOCAL SCHOOLS(NUSA 40:48-17.1 & 17.3)	29-405-2			XXXXXXXXXXXX			XXXXXXXXXXXX
(G.) CASH DEFICIT-PRECEEDING YEAR	46-885-2			XXXXXXXXXXXX			XXXXXXXXXXXX
(H-2) TOTAL GENERAL APPROPRIATIONS EXCLUDED FROM "CAPS"	60025-00	100,246,401	90,055,268	0	90,105,268	88,560,837	1,544,431

(B) GENERAL APPROPRIATIONS	FCOA	SFY 2008	Appropriated			Expended SFY 2007		Reserved
			SFY 2007	SFY 2007 By Emerg. Approp.	Total SFY 2007 Modified By Trans.	Paid or Charged		
LOCAL DISTRICT SCHOOL PURPOSES EXCLUDED FROM "CAPS"	XXXXXX	XXXXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXXXX
(J) Deferred Charges & Statutory Expenditures Local School	XXXXXX	XXXXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXXXX
Emergency Authorization-Schools	29-406-2							XXXXXXXXXXXX
Capital Project for Land, Bldg, Equip(NJS 18A:22-2)	29-407-2							XXXXXXXXXXXX
Total - Deferred Charges & Statutory Expenditures Local Schools Excluded from "CAPS"	60007-00	0	0	0	0	0	0	XXXXXXXXXXXX
(K) TOTAL-Local District School Purposes [Item(1) & 9J] Excluded "CAPS"	60008-00	15,991,832	15,668,976	0	15,668,976	15,668,976	15,668,976	XXXXXXXXXXXX
(O) TOTAL GENERAL APPROPRIATIONS EXCLUDED FROM "CAPS"	60010-00	116,238,233	105,724,244	0	105,774,244	104,229,813	1,544,431	
(L) SUBTOTAL GENERAL APPROPRIATIONS [Items (H1) & (O)]	3000-00	462,375,540	441,663,593	0	441,663,593	433,526,677	8,136,916	
(M) RESERVE FOR UNCOLLECTED TAXES	50-899	1,581,460	1,464,895	XXXXXXXXXXXXXXXXXXXX	1,464,895	1,464,895	0	
		XXXXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXXXX	
		XXXXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXXXX	
9. TOTAL GENERAL APPROPRIATIONS	30,000	463,957,000	443,128,488	0	443,128,488	434,991,572	8,136,916	

(B) GENERAL APPROPRIATIONS	Appropriated					Expended SFY 2007	
	FCOA	SFY 2008	SFY 2007	SFY 2007 By Emerg. Approp.	Total SFY 2007 Modified By Trans.	Paid or Charged	Reserved
(A) OPERATIONS: Within CAPS - Including Contingent (a+b)	30001-00	336,439,357	328,428,525	0	328,111,525	321,769,818	6,341,707
STATUTORY EXPENDITURES	xxxxxxx	9,629,319	7,236,443	0	7,503,443	7,252,665	250,778
Operations Excluded from CAPS (a)	xxxxxxx	xxxxxxxxxxxxxxxxxxxx	xxxxxxxxxxxxxxxxxxxx	xxxxxxxxxxxxxxxxxxxx	xxxxxxxxxxxxxxxxxxxx	xxxxxxxxxxxxxxxxxxxx	xxxxxxxxxxxxxxxxxxxx
Other Operations	xxxxxxx	38,418,055	30,059,626	0	30,109,626	28,570,404	1,539,222
Uniform Construction Code Increased Fees	xxxxxxx	0	0	0	0	0	0
Interlocal Municipal Service Agreements	xxxxxxx	0	0	0	0	0	0
Additional Appropriations Offset by New Revenues	xxxxxxx	0	0	-	0	0	0
Public & Private Revenues Offset by Appropriations	xxxxxxx	20,844,607	29,065,986	0	29,065,986	29,060,777	5,209
OPERATIONS - Excluded from CAPS	60023-00	59,262,662	59,125,612	0	59,175,612	57,631,181	1,544,431
(C) CAPITAL IMPROVEMENTS	60002-77	2,802,000	650,000	0	650,000	650,000	0
(D) MUNICIPAL DEBT SERVICE	60003-00	37,881,739	29,637,111	0	29,637,111	29,637,111	0
(E) TOTAL DEFERRED CHARGES	xxxxxxx	368,631	916,926	0	916,926	916,926	0
(F) JUDGMENTS	37-480-2	0	0	0	0	0	0
(G) CASH DEFICIT	46-885-2	0	0	0	0	0	0
(K) LOCAL SCHOOL DISTRICT PURPOSES	60008-00	15,991,832	15,668,976	0	15,668,976	15,668,976	0
(N) TRANSFERRED TO BOARD OF EDUCATION	29-405-2	0	0	0	0	0	0
(M) RESERVE FOR UNCOLLECTED TAXES	50-899	1,581,460	1,464,895	0	1,464,895	1,464,895	0
TOTAL GENERAL APPROPRIATIONS	30000-00	463,957,000	443,128,488	0	443,128,488	434,991,572	8,136,916

DEDICATED ASSESSMENT BUDGET

UTILITY

14. DEDICATED REVENUES FROM	Anticipated		Realized in Cash in SFY 2007
	SFY 2008	SFY 2007	
Assessment Cash	0	0	0
Deficit (Utility Budget)	0	0	0
Total Utility Budget Assessment Revenues	0	0	0
15. APPROPRIATIONS FOR ASSESSMENT DEBT	Appropriated		Expended SFY 2007 Paid or Charged
	SFY 2008	SFY 2007	
Payment of Bond Principal			
Payment of Bond Anticipation Notes			
Total Utility Assessment Appropriations			

Dedicated by Rider - (N.J.S. 40A:4-39) "The dedicated revenues anticipated during the Fiscal year 2008 from Animal Control, State or Federal Aid for Maintenance of Libraries, Bequest, Escheat; Construction Code Fees Due Hackensack Meadowlands Development Commission; Outside Employment of Off-Duty Municipal Police Officers; Unemployment Compensation Insurance; Reimbursement of Sale of Gasoline to State Automobiles; State Training Fees - Uniform Construction Code Act; Older Americans Act - Program Contributions; Municipal Alliance on Alcoholism and Drug Abuse - Program Income; Housing and Community Development Act of 1974; Parking Offenses Adjudication Act (P.L. 1989, C. 137); Disposal of Forfeited Property (P.L. 1986, C135); Municipal Traffic Fines; Donations NJSA 40A:5-29 Open Space, Public Parks or Recreational Facilities; Operation Lifesaver Program; Tsunami Relief Effort; Outside Employment of Off Duty Officers; Project Lifesaver

are hereby anticipated as revenue and are hereby appropriated for the purposes to which said revenue is dedicated statute or other legal requirement."

(Insert additional, appropriate titles in space above when applicable, if resolution for rider has been approved by the Director)

**CURRENT, STATE AND FEDERAL FUNDS
BALANCE SHEET - JUNE 30, 2007**

ASSETS

Cash and Investments	1110100	44,354,897
Due from State of NJ (c.20, PL 1981)	1111000	820,500
Federal and State Grants Receivable	1110200	0
Receivables with Offsetting Reserves:	xxxxxxx	xxxxxxxxxxxxxx
Taxes Receivable	1110300	125,840
Tax Title Liens Receivable	1110400	2,088,744
Property Acquired by TTL Liquidation	1110500	3,619,107
Other Receivables	1110600	10,748,207
Deferred Charges Required in FY Budget	1110700	0
Deferred Charges in Subsequent Budgets	1110800	0
Total Assets	1110900	61,757,295

LIABILITIES, RESERVES & SURPLUS

* Cash Liabilities	2110100	33,892,060
Reserve for Receivables	2110200	16,456,058
Surplus	2110300	11,283,337
Total Liabilities, Reserves, Surplus		61,631,455

School Tax Levy Unpaid	2220100	0
Less: School Tax Deferred	2220200	0
* Balance Included in Cash Liabilities	2220300	0

APPENDIX TO BUDGET STATEMENT

**COMPARATIVE STATEMENT OF CURRENT FUND OPERATIONS AND
CHANGE IN CURRENT SURPLUS**

	FY 2007	FY 2006	
Surplus Balance, July 1st	2310100	19,386,826	8,629,951
Current Revenue on a Cash Basis:			
Current Taxes	2310200	307,213,220	284,081,025
Percentage Collected	xxxxxxxxx	xxxxxxxxxxxxxx	xxxxxxxxxxxxxx
Delinquent Taxes	2310300	873,239	1,129,718
Other Revenue & Additions to Income	2310400	290,259,058	295,042,661
Total Funds	2310500	598,345,517	580,253,404
Expenditures & Tax Requirements:	xxxxxxxxx		
Municipal Appropriations	2310600	441,663,593	425,789,508
School Taxes (Local & Regional)	2310700	79,624,878	72,094,096
County Taxes (Added Included)	2310800	81,646,347	69,640,011
Special District Taxes	2310900	0	0
Other Expenses/Deductions from Income	2311000	3,513,188	1,973,914
Total Expenditures, Tax Requirements	2311100	606,448,006	569,497,529
Less: Expenditures for Future Years	2311200	0	0
Total Adjusted Expenditures, Taxes	2311300	606,448,006	569,497,529
Surplus Balance, June 30th	2311400	11,283,337	19,386,826

Proposed Use of Current Fund Surplus in Current Fiscal Year Budget		
Surplus Balance, June 30th	2311500	11,283,337
Current Surplus Anticipated	2311600	9,500,000
Surplus Balance Remaining	2311700	1,783,337

(This appendix must be included in advertisement of budget, if entire document is advertised)

**SFY 2008
CAPITAL BUDGET AND CAPITAL IMPROVEMENT PROGRAM**

This section is included with the Annual Budget pursuant to NJAC 5:30-4. It does not in itself confer any authorization to raise or expend funds. Rather it is a document used as part of the local unit's planning and management program. Specific authorization to expend funds for purposes described in this section must be granted elsewhere, by a separate bond ordinance, by inclusion of a line in the Capital Improvement Section of this budget, by an ordinance taking the money from the Capital Improvement Fund, or other lawful means.

CAPITAL BUDGET

A plan for all capital expenditures for the current fiscal year
If no Capital Budget is included, check the reason why:

- Total capital expenditures this year do not exceed \$25,000 including appropriations for Capital Improvement Fund, Capital Line Items & Down Payments on Improvements.
- No Bond Ordinances are planned this year.

CAPITAL IMPROVEMENT PROGRAM

A multi-year list of planned capital projects, including the current year.
Check appropriate box for number of years covered, including current year:

- 3 years. (Population under 10,000)
- XXX 6 years. (Over 10,000 and all county governments)
- ___ years. (Exceeding minimum time period)

Check if municipality is under 10,000, has not expended more than \$25,000 annually for capital purposes in immediate three previous years, and is not adopting CIP.

MUNICIPAL OPEN SPACE, RECREATION, FARMLAND AND HISTORIC PRESERVATION TRUST FUND

DEDICATED REVENUES FROM TRUST FUND	Anticipated		Realized in Cash, 2007	APPROPRIATIONS	Appropriated		Expended 2007 Pd/Chgd	Reserved
	2008	2007			2008	2007		
Amount to be Raised by Taxation				Land Development for Recreation & Conservation	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
NOT APPLICABLE				Salaries & Wages				
				Other Expenses				
Interest Income				Land Maintenance for Recreation & Conservation	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
				Salaries & Wages				
				Other Expenses				
Reserve Funds				Historic Preservation				
				Salaries & Wages				
				Other Expenses				
				Land Acquisition for Recreation & Conservation				
				Acquisition of Farmland				
				Down Payments-Improvement				
				Debt Service:				
				Bond Principal				
				Bond Anticipation Notes & Capital Notes				
				Interest on Bonds				
				Interest on Notes				
				Reserve for Future Use				
Total Trust Fund Revenues				Total Trust Fund Approps.				

Annual List of Change Orders Approved
Pursuant to N.J.A.C. 5:30-11

SFY 08

Contracting Unit: **City of Jersey City**

Year Ending: **June 30, 2007**

The following is a complete list of all change orders which caused the originally awarded contract to be exceeded by more than 20 percent. For regulatory details please consult N.J.A.C. 5:30-11.1 et. seq. Please identify each change order by name of the project.

1. Contract with Statewide Sanitation Services for providing janitorial maintenance services - Resolution #06-677
2. Contract with Statewide Sanitation Services for providing janitorial maintenance services - Resolution #06-849
3. Contract with Statewide Sanitation Services for providing janitorial maintenance services - Resolution #067-062
4. Contract with Statewide Sanitation Services for providing janitorial maintenance services - Resolution #07-349
5. Contract with Generator Exchange Co. For supply and delivery of light automotive parts & equipment - Resolution #07-083
6. Contract with the Doe Fund, Inc. To provide street & sidewalk cleaning services - Resolution #07-073
7. Contract with Academy Express, LLC to provide chartered bus services for Dept. Of Health & Human Services - Resolution #007-064
8. Contract with Perth Amboy tire Co. for supply and delivery of tires - Resolution #06-695

For each change order listed above, submit with introduced budget a copy of the governing body resolution authorizing the change order and an Affidavit of Publication for the newspaper notice required by N.J.A.C. 5:30-11.9(d). (Affidavit must include a copy of the newspaper notice.)

If you have not had a change order exceeding the 20 percent threshold for the year indicated above, please check here and certify below.

MAR 12 2008

Date


Clerk of the Governing Body

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