

Resolution of the City of Jersey City, N.J.

City Clerk File No. Res. 12-001

Agenda No. 10.A

Approved: _____

TITLE:



RESOLUTION AUTHORIZING APPROVAL OF THE CALENDAR FISCAL YEAR 2012 TEMPORARY BUDGET

COUNCIL offered and moved adoption of the following resolution:

WHEREAS, it will be necessary to award contracts, incur commitments and make payments during calendar fiscal year 2012 prior to the adoption of the municipal budget for calendar fiscal year 2012, and

WHEREAS, N.J.S.A. 40A:4-19 provides the authorization to make temporary appropriations prior to the adoption of the municipal budget, the total of which may not exceed 26.25% of the previous year's total budget, excluding debt service, capital improvements and public assistance, and

WHEREAS, the total amount of the temporary budget appropriations contained herein, amounting to \$165,139,596 which include appropriations of \$67,667,028 for debt service and \$97,472,568 for operating expenses, does not exceed 26.25% (\$108,393,630) of the previous year's total budgetary appropriations exclusive of the aforementioned exceptions.

NOW, THEREFORE, BE IT RESOLVED, by the Municipal Council of the City of Jersey City, that the temporary budget totaling \$165,139,596 including \$67,667,028 for debt service, which may be fully appropriated without regard to any limitation, are hereby appropriated to provide for said purposes in the temporary budget for the 2012 calendar fiscal year, and

BE IT FURTHER RESOLVED that the amounts required by statute for the payment of the 2012 County and School taxes, which are not included as part of this temporary budget, shall be paid as and when due, and

BE IT FURTHER RESOLVED that the dedicated revenues, in accordance with N.J.S.A. 40A:4-39, for the period from the beginning of the 2012 calendar fiscal year until the date of budget adoption are hereby appropriated for the purposes to which said revenues are dedicated by the aforementioned statute, or other legal requirement.

APPROVED: _____
 APPROVED: _____
 Business Administrator

APPROVED AS TO LEGAL FORM

 Corporation Counsel

Certification Required
 Not Required

APPROVED
1/3/2012

RECORD OF COUNCIL VOTE ON FINAL PASSAGE											
				1/3/2012							
COUNCILPERSON	AYE	NAY	N.V.	COUNCILPERSON	AYE	NAY	N.V.	COUNCILPERSON	AYE	NAY	N.V.
SOTTOLANO				GAUGHAN				LAVARRO			
DONNELLY				FULOP				RICHARDSON			
LOPEZ				MASSEY				BRENNAN, PRES			

✓ Indicates Vote

N.V.-Not Voting (Abstain)

Adopted at a meeting of the Municipal Council of the City of Jersey City N.J.

 Peter M. Brennan, President of Council

 Robert Byrne, City Clerk

20-110	MAYOR'S OFFICE SW	\$265,000
	MAYOR'S OFFICE OE	\$6,000
20-120	CITY CLERK SW	\$219,000
	CITY CLERK OE	\$30,000
20-123	CITY COUNCIL SW	\$165,000
	CITY COUNCIL OE	\$22,000
20-100	ADMINISTRATOR'S OFFICE SW	\$495,000
	ADMINISTRATOR'S OFFICE OE	\$28,000
20-101	MANAGEMENT & BUDGET SW	\$125,000
	MANAGEMENT & BUDGET OE	\$86,000
20-102	PURCHASING SW	\$165,000
	PURCHASING OE	\$12,000
20-103	REAL ESTATE SW	\$47,300
	REAL ESTATE OE	\$3,100
20-104	MAYOR'S ACTION BUREAU SW	\$108,700
	MAYOR'S ACTION BUREAU OE	\$600
20-106	COMMUNICATIONS SW	\$106,000
	COMMUNICATIONS OE	\$800
20-107	UTILITY MANAGEMENT SW	\$165,000
20-105	PERSONNEL SW	\$123,400
	PERSONNEL OE	\$32,500
20-109	RISK MANAGEMENT SW	\$63,000
	RISK MANAGEMENT OE	\$1,200
20-140	INFORMATION TECHNOLOGY SW	\$263,000
	INFORMATION TECHNOLOGY OE	\$260,000
20-145	COLLECTIONS SW	\$220,000
	COLLECTIONS OE	\$38,000
20-134	ACCOUNTS & CONTROL SW	\$138,000
	ACCOUNTS & CONTROL OE	\$1,400
20-131	TREASURY & DEBT MANAGEMENT SW	\$90,000
	TREASURY & DEBT MANAGEMENT OE	\$1,300
20-133	PAYROLL SW	\$126,000
	PAYROLL OE	\$1,800
20-136	PENSION SW	\$50,000
	PENSION OE	\$2,600
20-150	ASSESSOR SW	\$239,000
	ASSESSOR OE	\$80,600
20-155	LAW SW	\$700,000
	LAW OE	\$97,000
26-290	PUBLIC WORKS - DIRECTOR SW	\$130,000
	PUBLIC WORKS - DIRECTOR OE	\$23,300
28-375	PARK MAINTENANCE SW	\$519,000
	PARK MAINTENANCE OE	\$189,000
26-291	BUILDING & STREET MAINTENANCE SW	\$565,000
	BUILDING & STREET MAINTENANCE OE	\$369,000
26-315	AUTOMOTIVE SERVICES SW	\$223,000
	AUTOMOTIVE SERVICES OE	\$766,000
26-112	ARCHITECTURE SW	\$105,000
	ARCHITECTURE OE	\$7,200
26-113	ENGINEERING, TRAFFIC & TRANSPORTATION SW	\$470,000
	ENGINEERING, TRAFFIC & TRANSPORTATION OE	\$400,000
28-370	RECREATION SW	\$654,000
	RECREATION OE	\$116,000
27-330	HEALTH & HUMAN SERVICES DIRECTOR SW	\$213,000
	HEALTH & HUMAN SERVICES DIRECTOR OE	\$2,000
27-331	HEALTH SW	\$508,000
	HEALTH OE	\$145,000
27-332	CULTURAL AFFAIRS SW	\$153,000
	CULTURAL AFFAIRS OE	\$21,000
27-335	SENIOR CITIZEN AFFAIRS SW	\$100,000
	SENIOR CITIZEN AFFAIRS OE	\$18,000
27-333	CLINICAL SERVICES SW	\$99,000
	CLINICAL SERVICES OE	\$16,500
27-334	AIDS EDUCATION PROGRAM	\$5,200
25-265	FIRE SW	\$16,600,000
	FIRE OE	\$500,000
25-266	UNIFORM FIRE SAFETY SW	\$61,700
	UNIFORM FIRE SAFETY OE	\$0
25-267	OSHA - FIRE OE	\$91,000
25-240	POLICE SW	\$26,000,000
	POLICE OE	\$793,000
20-170	HEDC DIRECTOR SW	\$153,000
	HEDC DIRECTOR OE	\$9,000
22-195	CONSTRUCTION CODE SW	\$490,900
	CONSTRUCTION CODE OE	\$27,500
22-196	TENANT LANDLORD RELATIONS SW	\$11,900
	TENANT LANDLORD RELATIONS OE	\$2,800
27-360	COMMUNITY DEVELOPMENT OE	\$1,200
22-197	COMMERCE SW	\$224,000
	COMMERCE OE	\$9,500
22-171	ECONOMIC DEVELOPMENT SW	\$66,600
	ECONOMIC DEVELOPMENT OE	\$700
21-180	CITY PLANNING SW	\$203,000
	CITY PLANNING OE	\$1,700
22-198	HOUSING CODE ENFORCEMENT SW	\$190,400
	HOUSING CODE ENFORCEMENT OE	\$14,600
21-181	PLANNING BOARD	\$21,600
21-185	BOARD OF ADJUSTMENT	\$17,900

21-186	ZONING OFFICER SW	\$64,600
	ZONING OFFICER OE	\$4,000
25-260	AMBULANCE SERVICE	\$1,100,000
26-305	JERSEY CITY INCINERATOR AUTHORITY	\$7,500,000
23-210	INSURANCE	\$1,700,000
23-220	EMPLOYEE GROUP INSURANCE	\$20,000,000
23-221	EMPLOYEE HEALTH BENEFIT WAIVER	\$312,000
23-225	UNEMPLOYMENT COMPENSATION INSURANCE	\$150,000
30-410	MUNICIPAL PUBLICITY	\$2,600
30-411	OTHER MUNICIPAL ADVERTISING	\$2,600
30-413	PROFESSIONAL AFFILIATIONS	\$11,000
30-418	ETHICAL STANDARDS BOARD	\$5,200
31-430	ELECTRICITY	\$910,000
31-431	STREET LIGHTING	\$910,000
31-432	MUNICIPAL RENT	\$700,000
31-433	OFFICE SERVICES	\$400,000
31-434	GASOLINE	\$400,000
31-435	TELECOMMUNICATIONS	\$410,000
30-471	PRIOR YEAR BILLS	\$681
36-478	MUNICIPAL EMPLOYEES PENSION FUND	\$2,000,000
36-473	SOCIAL SECURITY	\$1,200,000
36-474	CONSOLIDATED POLICE & FIRE PENSION	\$106,867
36-475	EMPLOYEES NON CONTRIBUTORY PENSION	\$225,000
36-476	PENSIONED EMPLOYEES	\$72,000
36-477	WIDOW & DEPENDENT POLICE-FIRE	\$720
43-490	MUNICIPAL COURT SW	\$930,000
	MUNICIPAL COURT OE	\$61,000
43-495	PUBLIC DEFENDER SW	\$24,200
	PUBLIC DEFENDER OE	\$67,500
42-400	JERSEY CITY PARKING AUTHORITY	\$285,000
29-390	FREE PUBLIC LIBRARY	\$1,950,000
46-886	RESERVE FOR TAX APPEALS	\$80,000
	TOTAL MUNICIPAL OPERATING	\$97,472,568
	MAXIMUM ALLOWABLE TEMPORARY BUDGET BASED ON 26.25% LIMITATION OF PRIOR YEAR BUDGET	\$108,393,630
	DEBT SERVICE APPROPRIATIONS EXCLUDED FROM THE 26.25% LIMITATION MUNICIPAL DEBT SERVICE	
45-900	MATURING SERIAL BONDS - GENERAL QUALIFIED	\$4,823,000
45-901	MATURING SERIAL BONDS - GENERAL REFUNDING	\$12,968,000
45-902	BOND INTEREST - GENERAL QUALIFIED	\$5,203,889
45-903	BOND INTEREST - GENERAL REFUNDING	\$11,449,740
45-904	BOND ANTICIPATION NOTES - INTEREST	\$1,608,799
45-906	BOND ANTICIPATION NOTES - PRINCIPAL - REFUNDING	\$5,879,121
45-916	GREEN TRUST LOAN - NJDEPA WAYNE ST. PARK	\$9,021
45-920	GREEN TRUST LOAN - APPLE TREE	\$14,669
45-921	GREEN TRUST LOAN - ROBERTO CLEMENTE PARK	\$17,661
45-922	GREEN TRUST LOAN - SGT. ANTHONY PARK	\$9,017
45-923	GREEN TRUST LOAN - MARION PAVONIA POOL	\$26,428
45-924	GREEN TRUST LOAN - MULTI PARK DEVELOPMENT	\$38,243
45-925	727 GREEN TRUST PROGRAM (MONTGOMERY GATEWAY DEV)	\$3,110
45-926	GREEN TRUST LOAN - BERRY LANE PARK	\$8,084
45-928	MATURING SERIAL BONDS - GENERAL (BAB) - PRINCIPAL	\$280,000
45-929	MATURING SERIAL BONDS - GENERAL (BAB) - INTEREST	\$3,873,675
	POLICE/FIRE PENSION REFUNDING BONDS - PRINCIPAL	\$610,000
45-918	FIRE PENSION REFUNDING BONDS - INTEREST	\$948,989
45-919	POLICE PENSION REFUNDING BONDS - INTEREST	\$1,400,835
45-927	HCIA POOLED LOAN	\$399,200
	MUNICIPAL WATER DEBT	
45-909	QUALIFIED BONDS - PRINCIPAL	\$305,000
45-910	QUALIFIED REFUNDING BONDS - PRINCIPAL	\$3,492,000
45-913	QUALIFIED REFUNDING BONDS - INTEREST	\$1,460,090
45-914	QUALIFIED BONDS BONDS - INTEREST	\$263,850
	TYPE I SCHOOL DEBT SERVICE	
48-940	MATURING SERIAL BONDS - SCHOOL QUALIFIED	\$9,125,000
48-941	BOND INTEREST - SCHOOL QUALIFIED	\$3,449,607
	SUBTOTAL - DEBT SERVICE	\$67,667,028
	TOTAL - TEMPORARY BUDGET	\$165,139,596

Resolution of the City of Jersey City, N.J.

City Clerk File No. Res. 12-002

Agenda No. 10.B

Approved: _____

TITLE:



RESOLUTION APPOINTING IRIS PERKINS AS AIDE TO COUNCILWOMAN MICHELE MASSEY

COUNCIL AS A WHOLE, offered and moved adoption of the following resolution:

WHEREAS, N.J.S.A. 40:69A-60.1 empowers the Jersey City Municipal Council to appoint aides; and

WHEREAS, Councilwoman Michele Massey, requests the Municipal Council to appoint **Iris Perkins**, of 192 Claremont Avenue, Jersey City, New Jersey as her Aide.

NOW, THEREFORE, BE IT RESOLVED, that the Municipal Council of the City of Jersey City hereby consents to the appointment of **Iris Perkins as Aide to Councilwoman Michele Massey** at the salary pursuant to law.

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APPROVED: _____

APPROVED AS TO LEGAL FORM

APPROVED: _____

Business Administrator

Corporation Counsel

Certification Required

Not Required

APPROVED

1/3/2012

RECORD OF COUNCIL VOTE ON FINAL PASSAGE											
COUNCILPERSON	AYE	NAY	N.V.	COUNCILPERSON	AYE	NAY	N.V.	COUNCILPERSON	AYE	NAY	N.V.
SOTTOLANO				GAUGHAN				LAVARRO			
DONNELLY				FULOP				RICHARDSON			
LOPEZ				MASSEY				BRENNAN, PRES			

✓ Indicates Vote

N.V.-Not Voting (Abstain)

Adopted at a meeting of the Municipal Council of the City of Jersey City N.J.

Peter M. Brennan, President of Council

Robert Byrne, City Clerk

Iris Perkins

192 Claremont Ave. Jersey City N. J. 07305

201-434-5995 phone

e-mail- iperkins@earthlink.net

201-433-1842 -fax

Summary:

An individual with a passion for new and challenging opportunities, seeking a position with an employer who will utilize my experience and knowledge of the marketing and communications field. Areas of expertise and strengths are management, marketing, negotiations, strategic planning, working with budgets, client development, tour planning, event planning, meeting deadlines, creative thinking, problem solving, strong interpersonal skills, product branding and promotions.

EXPERIENCE:

M.G.P. Management
President

1996- present
New York & Los Angeles, CA

- * Advise and direct on all opportunities involving TV, film, musical material and live performances in an effort to enhance and further the artist's career.
- * Direct all publicity, public relations, advertising and in person appearances.
- * Negotiate routine and complex contracts.
- * Develop comprehensive career plans.
- * Act as adviser, planner, organizer, strategist, traveling companion and point person.
- * Oversee all recording, video, travel, touring and commercial budgets.
- * Work closely with artists on developing an image and style.
- * Act as liaison between record label executives and artists.
- * Put together an artist development team in order to further the career of the artists.
- * Negotiate with managers, promoters, union officials and other persons regarding client's contractual rights.
- * Supervised employees, scheduled work hours, resolved conflicts, and determined salaries.
- * Designed all technical performance riders and all other performance and travel specifications.
- * **Executive Producer of Commercial CD, which charted on the Adult AC chart.**

St. John & Wayne, LLC
Researcher

2006-2007
Newark, NJ

- * Consultant to Attorney with clients in the entertainment industry.
- * Researched and reviewed documents.
- * Prepared documents for depositions, exhibits and pretrial order.

Perspective Records
Sr. National Director of Promotions

1993-1995
New York & Los Angeles, CA

- * Managed and coordinated day to day activities for a field staff of ten and office staff of seven.
- * Organized national and regional promotion contest with such outlets as radio, TV and retail.
- * Arranged national promotion tours for artists.
- * Worked closely with and maintained advisory role to label owners **Jimmy Jam and Terry Lewis**.
- * Coordinated all activities and communications with the company's eleven branches throughout the US.
- * Arranged and traveled with artists to all radio, magazines, retail, television and video interviews.
- * Established radio and retail strategy for all new releases.
- * Responsible for securing National Radio air-play for all new releases.
- * Prepared budgets for Special Events, Contest, Listening Parties, PA Tours and Show Cases.
- * Troubleshooter for all crosses over, urban radio and retail problems.
- * Proven promotion and sales skills.
- * **Ranked number one on radio and sales charts with more than 20 artists.**

A & M Records
National Director of Promotions & Marketing

1991-1993
New York & Los Angeles, CA

- * Responsible for the set up and implementation of the urban roster releases for such artist as **Barry White**, **Janet Jackson**, **Brenda Russell**, **Herb Albert**, **CeCe Peniston**, **Vesta**, **Sounds of Blackness** and others.
- * Trained new staff members.
- * Prepared national contest budgets.
- * Developed new and creative ways to garner exposure for Artists on the various labels roster.
- * Attended and direct monthly branch meetings throughout the U.S.
- * Reviewed and approved or denied all request for Artists promotional appearances.
- * Conducted weekly conference calls with field staff.
- * Supervised field staff, product managers and support staff.
- * Developed and nurtured relationships with the Owners and General Managers of radio stations around the country.
- * **Consistently ranked number one or within the top 10 on radio and sales charts.**

A & Records
Director of Marketing

1990-1991
Los Angeles, CA

- * Liaison between the record company artists and their managers.
- * Nurtured and built a trusting relationship with artists and their managers.
- * Created, defined and implemented marketing plans for artists.
- * Coordinated all art work, photo shoots and video shoots.
- * Worked closely with artists, art department and video department in selecting photographers and video directors.
- * Develop long and short term strategies for radio and retail promotions.
- * Worked closely with artists to create an image that reflected their project.
- * Developed time lines and established press campaigns.
- * Contributed to the marketing plans of such Pop Artists as **Sting**, **Amy Grant**, **Cheryl Crow** and others.
- * Coordinated with International branches to cross promote Artists.
- * Worked with key staff members on the **Eunice** and **Bobby Shriver** "Very Special Christmas Project" for the **National Special Olympics**.
- * Advised the Jazz and Alternative Departments on such artists as **Kenny Rankin**, **Herb Albert**, **Sergio Mendez** and countless others.
- * Directed the product managers for the Gospel roster which consisted of such artist as **Shirley Caesar**, **Albertine Walker**, **Commission** and countless others.
- * Worked closely with the sales department in strategic product placement and point of purchase set up.
- * **Received numerous Platinum and Gold awards for successful marketing campaigns.**

A & M Records
Regional Director

1988-1990
New York, NY

- * Responsible for securing air play for the artist on roster throughout the East Coast.
- * Visited radio stations on a weekly basis to set label priorities for the following week.
- * Met with sales and promotion directors as well as the music director.
- * Developed strategies to accomplish the goal of getting radio exposure for the artists.
- * Visited clubs and record retail outlets.
- * Organize events for the artists to participate in during their East Coast promotional tour.
- * **Awarded Regional Promotion Person of the year from an industry trade magazine.**

A & M Records
Local Promotion Representative

1987-1988
New York, NY

- * Secured radio air play on local stations for R&B, Pop, Jazz and Gospel Artist.
- * Designed and set up in-store displays on current priorities.
- * Compiled weekly and monthly status reports for use by top management.

Mack Magazine
Sales Representative

1986-1987
Edison, NJ

- * Sold advertising for a trade magazine.

Sugar Hill Records
Director of Club Promotions

1984-1986
Englewood, NJ

- * Made weekly visits to N.Y. and N.J. clubs to provide club jocks with current releases.
- * Provided the club jock with product giveaways for their audience.
- * Made daily and weekly calls to Record Pools around the country.
- * Provided the pool director with the label priorities.
- * Awarded promotion person of the year from New York & New Jersey's largest record pool.

Office of Employment and Training
Orientation Counselor

1982-1984
Jersey City, NJ

- * Conducted group and one on one client interviews for job placement and educational training.
- * Conducted a weekly orientation class to prepare clients for job placement and vocational training.
- * Participated yearly at the National Mayors Conference to outline the programs current and future progress.
- * Participated in State funding meetings at Mayors Conference to determine budget for the Jersey City Program.
- * Prepared weekly reports on each participant.
- * Evaluated test scores, clients interest and their individual participation in training program.
- * Referred and directed clients to the next appropriate stage of the program.
- * Co-developed the client's interest questionnaire form and orientation curriculum.

CETA
MIS Specialist

1980-1981
Jersey City, NJ

- * Compiled all data on clients enrolled in the program.
- * Prepared weekly reports which were sent to Trenton in order to continue funding the program.
- * Presented statistical data at monthly directors meeting

EDUCATION:

New Jersey City University (formally Jersey City State College)

Hudson County Community College

- * Majored in Marketing and Business Law
- * Deans List 2 years in a row
- * Certificate from Dunning Bradshaw Executive Training Program

SKILLS:

- * Computer Knowledge Microsoft, Windows, Word Perfect, Excel, Team building and Problem Solving.

ACTIVITIES: Soup Kitchen Volunteer, Parrish Council Member, Attend City Council meetings, Participates in community meetings, Talent Judge for WRKS Radio, Church Youth Mentor Program.