

Resolution of the City of Jersey City, N.J.

City Clerk File No. RES. 11-650

Agenda No. 10. A.

Approved: SEP 20 2011

TITLE:



RESOLUTION OF THE MUNICIPAL COUNCIL OF THE CITY OF JERSEY CITY ACCEPTING UEZ GRANT FUNDING FOR THE POLICE PROGRAM - PHASE 7.

COUNCIL **offered and moved**
adoption of the following resolution:

WHEREAS, the City of Jersey City is in receipt of UEZ second generation grant funds in the amount of \$1,950,000.00; and,

WHEREAS, UEZ Municipalities may use second generation grant funds for existing programs used to support municipal services; and,

WHEREAS, the use of these UEZ second generation grant funds are subject to the NJ State Enterprise Zone Authority guidelines and requirements; and,

WHEREAS, the City will use these grant monies to fund the Police Program - Phase 7; and

WHEREAS, the Police Program - Phase 7 will fund police officer salaries and benefits for police officers previously hired with UEZ grant funds; and,

NOW THEREFORE BE IT RESOLVED, by the Municipal Council of the City of Jersey City that the City will accept \$1,950,000.00 in UEZ second generation grant funds for the Police Program - Phase 7.

BE IT FURTHER RESOLVED, that the use of the these UEZ second generation grant funds are subject to the NJ State Enterprise Zone Authority guidelines and requirements.

BE IT FURTHER RESOLVED, that the Division of Management and Budget is hereby authorized to set up an account for the UEZ Police Program - Phase 7 in the amount of \$1,950,000.00.

APPROVED: *Flora M. M... CTO*

APPROVED AS TO LEGAL FORM

APPROVED: *[Signature]*
 Business Administrator

[Signature]
 Corporation Counsel

Certification Required

Not Required

8-0

RECORD OF COUNCIL VOTE ON FINAL PASSAGE											
COUNCILPERSON	AYE	NAY	N.V.	COUNCILPERSON	AYE	NAY	N.V.	COUNCILPERSON	AYE	NAY	N.V.
SOTTOLANO	✓			GAUGHAN	✓			AHMAD	✓		
DONNELLY	✓			FULOP	ABSENT			VELAZQUEZ	✓		
LOPEZ	✓			RICHARDSON	✓			BRENNAN, PRES	✓		

✓ Indicates Vote

N.V.-Not Voting (Abstain)

Adopted at a meeting of the Municipal Council of the City of Jersey City N.J.

Peter M. Brennan
 Peter M. Brennan, President of Council

Robert Byrne
 Robert Byrne, City Clerk

Resolution of the City of Jersey City, N.J.

City Clerk File No. RES. 11-651
 Agenda No. 10. B.
 Approved: SEP 20 2011
 TITLE: _____



RESOLUTION AUTHORIZING AN EMERGENCY TEMPORARY APPROPRIATION

COUNCIL **offered and moved**
adoption of the following resolution:

WHEREAS, it is necessary to provide an additional appropriation in the Calendar Fiscal Year 2011 temporary budget to make available the money necessary for the continuance of City services during the temporary budget period, and

WHEREAS, no adequate provision has been made in the Calendar Fiscal Year 2011 temporary budget for the aforesaid purpose, and N.J.S.A. 40A:4-20 provides for the creation of an emergency temporary appropriation for the purpose mentioned above, and

WHEREAS, the total temporary budget resolutions adopted in Calendar Fiscal Year 2011 pursuant to the provisions of N.J.S.A. 40A:4-19,20, including this resolution, totals **\$431,785,552**.

NOW THEREFORE, BE IT RESOLVED by the Municipal Council of the City of Jersey City (not less than two thirds of all members thereof affirmatively concurring) that in accordance with the aforementioned statutes;

1. An emergency temporary appropriation is hereby created for:

	FROM	TO
UEZ POLICE PROGRAM - PHASE 7	0	1,950,000
UEZ- DeBRAGGA & SPITLER, INC. LOAN	0	500,000
46-885 TAX OVERPAYMENTS	0	1,385,000
TOTAL		3,835,000

2. Said emergency temporary appropriation will be provided for in the Calendar Fiscal Year 2011 Municipal Budget.

APPROVED: _____ APPROVED AS TO LEGAL FORM _____
 APPROVED: _____ CORPORATION COUNSEL _____
Business Administrator

Certification Required
 Not Required

8-0

RECORD OF COUNCIL VOTE ON FINAL PASSAGE											
COUNCILPERSON	AYE	NAY	N.V.	COUNCILPERSON	AYE	NAY	N.V.	COUNCILPERSON	AYE	NAY	N.V.
SOTTOLANO	✓			GAUGHAN	✓			AHMAD	✓		
DONNELLY	✓			FULOP	ABSENT			VELAZQUEZ	✓		
LOPEZ	✓			RICHARDSON	✓			BRENNAN, PRES	✓		

✓ Indicates Vote N.V.-Not Voting (Abstain)

Adopted at a meeting of the Municipal Council of the City of Jersey City N.J.
 _____ Peter M. Brennan, President of Council
 _____ Robert Byrne, City Clerk

GENERAL REVENUES	FROM	TO
SECTION A: LOCAL REVENUES		
CABLE T.V. FRANCHISE FEES	520,274	789,000
TELEPHONE COMMISSION FEES	175,588	0
HOTEL OCCUPANCY TAX	3,100,000	4,900,000
MUNICIPAL COURT FINES	10,553,200	9,931,834
ELEVATOR INSPECTION FEES	594,353	624,430
INTERSTATE WASTE	0	334,195
SECURE BUILDINGS	0	18,000
PILOT - COUNTY SERVICE CHARGE	0	27,000
DUMPSTER FEE	0	26,000
CERTIFIED MARRIAGE LICENSE COPIES	0	28,000
ZONING PERMITS & ORDINANCE COPIES	0	70,000
DEATH CERTIFICATES	0	65,000
TOTAL SECTION A: LOCAL REVENUES	30,609,418	32,534,232
SECTION F: PUBLIC & PRIVATE REVENUES OFFSET WITH APPROPRIATIONS		
UEZ - POLICE PROGRAM YEAR 4	0	1,649,101
UEZ APPLE TREE HOUSE	0	600,000
GSHPT WEST BERGEN HISTORIC DISTRICT	0	50,000
JTPA - R	0	186,750
EPA BROWNSFIELDS CLEANUP	0	200,000
CHILD HEALTH - PORSCHE	0	97,500
PEER GROUPING GRANT	0	85,000
URBAN AREA SECURITY INITIATIVE GRANT - FIRE	2,900,000	3,385,500
METROPOLITAN MEDICAL RESPONSE SYSTEM (FIRE)	0	317,419
DRUNK DRIVER ENFORCEMENT FUND	0	13,452
UEZ - HUDSON COMMUNITY ENTERPRISE	0	125,000
COMPREHENSIVE TRAFFIC SAFETY GRANT	0	36,000
UEZ - ADMINISTRATIVE BUDGET	1,146,429	2,293,835
COMMUNITY SERVICE BLOCK GRANT (CSBG)	0	581,498
SUMMER FOOD PROGRAM	0	418,635
SENIOR NUTRITION	0	1,067,656
SUBREGIONAL STUDIES PROGRAM - LIBERTY STATE PARK	0	176,000
SUBREGIONAL STUDIES PROGRAM - MORRIS CANAL	0	176,000
FEMA ASSIST TO FIRE FIGHTERS	0	80,000
CSBG - SPECIAL INITIATIVE	0	310,000
UEZ - RISING TIDE CAPITAL	0	125,000
HCOS - FRIENDS OF LOEWS	0	180,000
LEARN TO SWIM	0	120,000
PANYNY PORT SECURITY	0	514,737
SENIOR INFO AND ASSIT	0	65,000
DOT - 3 TRAFFIC SIGNALS	0	600,000
DOT - DEADEND ST SAFETY IMPROVEMENTS	0	200,000
CITYWIDE INTERSECTION IMPROVEMENTS	0	220,000
ED BYRNE JAG (LETS)	0	500,000
BUSINESS IMPROVEMENT PHASE 2	0	265,000
SMALL BUSINESS DEVELOPMENT CENTER	0	125,000
UEZ - LIBERTY HOUSE	0	250,000
FEMA - SAFER	0	8,158,925
RECYCLING TONNAGE	267,675	534,997
UEZ POLICE PROGRAM 7	0	1,950,000
UEZ - DEBRAGGEN & SPITLER INC LOAN	0	500,000
TOTAL SECTION F: PUBLIC & PRIVATE REVENUES OFFSET WITH APPROPRIATIONS	6,136,311	27,980,212
SECTION G: SPECIAL REVENUE ITEMS		
PAYMENTS IN LIEU OF TAXES (P.I.L.O.T)		
GROVE POINT CONDO URBAN RENEWAL	593,615	447,976
RIALTO CAPITAL UR, LLC	1,344,994	1,100,000
NEWPORT OFFICE CENTER III	1,137,590	1,057,789
NEWPORT OFFICE CENTER IV	1,726,635	1,601,770
J.H. & R. C. SENIOR HOMES	23,000	0
KEYSTONE GREENVILLE	207,485	250,000
BERGEN MANOR ASSOCIATES	27,004	43,600
KENNEDY BLVD ASSOCIATES	148,999	300,000
VAN WAGENEN II	100,000	124,160
TOWN COVE NORTH URBAN RENEWAL	899,355	1,068,085
PILOT APPLICATION FEES	410,000	704,999
769 MONTGOMERY STREET U.R. LLC	8,394	33,420
AH MOORE PHZ	0	49,403
FORREST SR CITIZENS	0	102,999
BOSTWICK COURT UR ASSOC LLP	68,482	264,424
K. HOVNANIAN AT 77 HUDSON ST UR CO LLC	663,280	1,836,000
EQR AT 77 HUDSON STREET	1,459,746	1,593,732
AQUA UR CO LLC	842,689	996,730
TOTAL P.I.L.O.T.	94,987,463	96,901,282
SPECIAL REVENUE ITEMS ANTICIPATED WITH PRIOR WRITTEN CONSENT		
OF DIRECTOR OF DLGS - OTHER SPECIAL ITEMS		
SALE OF MUNICIPAL PROP - LAND SALES	17,000,000	1,183,410
ABATEMENT TRANSFER FEE	2,800,000	2,848,686
TOTAL SECTION G: SPECIAL REVENUE ITEMS	134,418,671	120,564,586
SUMMARY OF REVENUES		
SECTION A: LOCAL REVENUES	30,609,418	32,534,232
SECTION F: SPECIAL ITEMS - PUBLIC & PRIVATE REVENUES	6,136,311	27,980,212
SECTION G: SPECIAL ITEMS - OTHER SPECIAL ITEMS	134,418,671	120,564,586
TOTAL MISCELLANEOUS REVENUES	245,996,706	255,911,336
RECEIPTS FROM DELINQUENT TAXES	414,801	3,676,758
SUBTOTAL GENERAL REVENUES	262,213,507	275,390,094
AMOUNT TO RAISED BY TAXES FOR SUPPORT OF MUNICIPAL BUDGET:		

(a) LOCAL TAX INCL. RESERVE FOR UNCOLLECTED TAXES	208,650,271	201,991,252
(c) MINIMUM LIBRARY TAX	0	6,658,898
TOTAL AMOUNT TO BE RAISED BY TAXES	215,107,406	215,107,285
TOTAL GENERAL REVENUES	477,320,913	490,497,380
GENERAL APPROPRIATIONS		
OPERATIONS WITHIN "CAPS"		
ADMINISTRATOR'S OFFICE SALARY AND WAGES	1,600,000	1,775,000
MANAGEMENT & BUDGET OTHER EXPENSES SALARY & WAGES	355,000	400,000
UTILITY MANAGEMENT SALARY AND WAGES	574,859	624,859
PERSONNEL SALARY AND WAGES	465,000	470,000
INFORMATION TECHNOLOGY SALARY AND WAGES	900,000	923,000
COLLECTIONS SALARY AND WAGES	725,000	770,000
MUNICIPAL COURT SALARY AND WAGES	3,675,000	3,475,000
TREASURY AND DEBT MANAGEMENT SALARY & WAGES	318,000	343,000
PENSION SALARY AND WAGE	165,000	185,000
INTERNAL AUDIT SALARY AND WAGE	77,000	98,000
TOTAL - DEPARTMENT OF ADMINISTRATION	14,093,180	14,302,180
DIRECTOR'S OFFICE SALARY AND WAGES	470,000	440,000
PARK MAINTENANCE SALARY AND WAGES	2,025,000	1,975,000
PARK MAINTENANCE OTHER EXPENSES	762,500	662,500
ENGINEERING SALARY AND WAGES	1,650,000	1,495,000
ENGINEERING OTHER EXPENSES	1,779,001	1,579,001
AUTOMOTIVE SERVICES OTHER EXPENSES	2,373,600	2,673,600
TOTAL DEPARTMENT OF PUBLIC WORKS	14,225,201	13,990,201
RECREATION SALARY AND WAGE	2,525,000	2,489,000
RECREATION OTHER EXPENSES	403,235	439,235
HEALTH SALARY AND WAGE	1,774,635	1,933,635
HEALTH OTHER EXPENSES	520,940	529,940
CULTURAL AFFAIRS SALARY AND WAGE	536,263	581,263
TOTAL - HEALTH & HUMAN SERVICES	4,683,275	4,896,275
FIRE SALARIES & WAGES	62,430,168	60,300,000
FIRE OTHER EXPENSES	1,415,100	1,915,100
TOTAL - FIRE & EMERGENCY SERVICES	64,437,768	62,807,600
POLICE SALARY AND WAGES	92,380,350	90,430,350
TOTAL DEPARTMENT OF POLICE	95,298,383	93,348,383
ECONOMIC DEVELOPMENT SALARY AND WAGES	207,000	246,000
ZONING OFFICER SALARY AND WAGES	285,000	246,000
UNCLASSIFIED COSTS:		
INSURANCE ALL DEPARTMENTS	6,704,550	6,404,550
EMPLOYEE GROUP HEALTH INSURANCE	68,506,411	67,324,460
JERSEY CITY INCINERATOR AUTHORITY	25,300,000	26,300,000
OFFICE SERVICES	1,800,500	1,504,000
TOTAL - UNCLASSIFIED	119,831,295	119,052,844
TOTAL OPERATIONS WITHIN CAPS	328,392,387	324,220,768
TOTAL OPERATIONS INCL. CONTINGENT WITHIN CAPS	328,442,387	324,270,768
DETAIL:		
SALARIES & WAGES	192,152,692	188,214,524
OTHER EXPENSES (Incl. Contingent)	136,289,695	136,056,244
DEFERRED CHARGES & STATUTORY EXPENDITURES WITHIN "CAPS"		
PRIOR YEARS BILLS	7,407	23,708
SUBTOTAL DEFERRED CHARGES	7,407	23,708
POLICE/FIRE RETIREMENT SYSTEM NJ	35,572,472	39,372,827
CONSOLIDATED POLICE/FIRE PENSION	122,607	128,541
UNEMPLOYMENT COMP INSURANCE	500,000	494,066
PUBLIC EMPLOYEES' RETIREMENT SYSTEM (PERS)	2,144,150	2,540,841
SUBTOTAL STATUTORY EXPENDITURES	50,185,844	54,382,890
TOTAL DEFERRED CHARGES & STATUTORY EXPENDITURES - MUNICIPAL within CAPS	50,193,251	54,406,598
(H-1) TOTAL GENERAL APPROPRIATIONS WITHIN CAPS	378,635,638	386,001,906
GENERAL APPROPRIATIONS - OPERATIONS EXCLUDED FROM "CAPS"		
MAINTENANCE FREE PUBLIC LIBRARY (PL 1985,C 82)	7,400,000	7,500,000
EMPLOYEE GROUP HEALTH INSURANCE	5,945,589	0
POLICE/FIRE RETIREMENT SYSTEM NJ	3,800,355	0
PUBLIC EMPLOYEES' RETIREMENT SYSTEM (PERS)	396,691	0
SUBTOTAL OTHER OPERATIONS EXCLUDED FROM "CAP"	18,624,872	8,582,237
PUBLIC & PRIVATE PROGRAMS OFFSET BY REVENUES:		
UEZ - POLICE PROGRAM YEAR 4	0	1,649,101
UEZ APPLE TREE HOUSE	0	600,000
GSHT WEST BERGEN HISTORIC DISTRICT	0	50,000
JTPA - R	0	186,750
EPA BROWNSFIELDS CLEANUP	0	200,000
CHILD HEALTH - PORSCHE	0	97,500
PEER GROUPING GRANT	0	85,000
URBAN AREA SECURITY INITIATIVE GRANT - FIRE	3,304,000	3,385,500
METROPOLITAN MEDICAL RESPONSE SYSTEM (FIRE)	0	317,419
DRUNK DRIVER ENFORCEMENT FUND	0	13,452
UEZ - HUDSON COMMUNITY ENTERPRISE	0	125,000
COMPREHENSIVE TRAFFIC SAFETY GRANT	0	36,000
EDC ADMINISTRATIVE	1,146,429	2,293,835
COMMUNITY SERVICE BLOCK GRANT (CSBG)	0	581,498

SUMMER FOOD PROGRAM	0	418,635
SENIOR NUTRITION	0	1,334,570
SUBREGIONAL STUDIES PROGRAM - LIBERTY STATE PARK	0	220,000
SUBREGIONAL STUDIES PROGRAM - MORRIS CANAL	0	220,000
FEMA ASSIST TO FIRE FIGHTERS	0	100,000
CSBG - SPECIAL INITIATIVE	0	310,000
UEZ - RISING TIDE CAPITAL	0	125,000
HCOS - FRIENDS OF LOEWS	0	180,000
LEARN TO SWIM	0	120,000
PANYNY PORT SECURITY	0	514,737
SENIOR INFO AND ASSIT	0	65,000
DOT - 3 TRAFFIC SIGNALS	0	600,000
DOT - DEADEND ST SAFETY IMPROVEMENTS	0	200,000
CITYWIDE INTERSECTION IMPROVEMENTS	0	220,000
ED BYRNE JAG (LETS)	0	500,000
BUSINESS IMPROVEMENT PHASE 2	0	265,000
SMALL BUSINESS DEVELOPMENT CENTER	0	125,000
UEZ - LIBERTY HOUSE	0	250,000
FEMA - SAFER	0	8,158,925
RECYCLING TONNAGE	267,675	534,997
UEZ - POLICE PROGRAM 7	0	1,950,000
UEZ - DEBRAGGEN & SPITLER INC LOAN	0	500,000
TOTAL - PUBLIC & PRIVATE PROGRAMS	6,921,621	28,736,436
TOTAL OPERATIONS - EXCLUDED "CAPS"	25,546,493	37,318,673
DETAIL:		
OTHER EXPENSES	25,546,493	37,318,673
(D) MUNICIPAL DEBT SERVICE EXCLUDED FROM "CAP"		
BOND ANTICIPATION NOTES - PRINCIPAL	8,123,455	6,263,455
SUBTOTAL MUN DEBT SVC - EXCLUDED FROM CAP	49,810,129	47,950,129
TOTAL MUNICIPAL DEBT SERVICE EXCLUDED FROM CAP	55,547,046	53,687,046
(E) DEFERRED CHARGES - MUNICIPAL EXCLUDED FROM "CAP"		
EMERGENCY AUTHORIZATION	0	1,860,000
TAX OVERPAYMENTS	0	1,385,000
(E) DEFERRED CHARGES - MUNICIPAL EXCLUDED FROM "CAP"	400,000	3,645,000
(H-2) TOTAL GENERAL APPROPRIATIONS EXCLUDED FROM "CAPS"	82,037,539	95,194,719
(O) TOTAL GENERAL APPROPRIATIONS EXCLUDED FROM "CAPS"	96,793,521	109,950,701
(L) SUBTOTAL GENERAL APPROPRIATIONS (H1) & (O)	475,429,159	488,628,067
RESERVE FOR UNCOLLECTED TAXES	1,891,754	1,869,313
TOTAL GENERAL APPROPRIATIONS	477,320,913	490,497,380
SUMMARY OF APPROPRIATIONS		
OPERATIONS WITHIN CAPS, INCLUDING CONTINGENT	328,442,387	324,270,768
STATUTORY EXPENDITURES	50,185,844	54,382,890
OTHER OPERATIONS	18,624,872	8,582,237
PUBLIC & PRIVATE REVENUES OFFSET BY APPROPRIATIONS	6,921,621	28,736,436
OPERATIONS EXCLUDED FROM CAPS	25,546,493	37,318,673
MUNICIPAL DEBT SERVICE	55,547,046	53,687,046
TOTAL DEFERRED CHARGES	407,407	3,668,708
RESERVE FOR UNCOLLECTED TAXES	1,891,754	1,869,313
TOTAL GENERAL APPROPRIATIONS	477,320,913	490,497,380