

Resolution of the City of Jersey City, N.J.

City Clerk File No. Res. 09-071

Agenda No. 10.A

Approved: FEB 09 2009

TITLE:



RESOLUTION AUTHORIZING AN ACCELERATED TAX SALE

COUNCIL

Offered and moved adoption of the following resolution:

WHEREAS, pursuant to N.J.S.A. 40A:4-40.1, which permits a municipality to hold a tax sale prior to the close of the fiscal year for current and any prior years taxes and other municipal charges; and

WHEREAS, the City of Jersey City held such an accelerated tax sale in fiscal years 1997 through 2008, which assisted in the City's realization of tax revenue in the year in which it was levied; and

WHEREAS, the Division of Local Government Services has promulgated requirements surrounding an accelerated tax sale which includes a resolution by the governing body; and

WHEREAS, it is desirous of the City of Jersey City to continue to hold accelerated tax sales for the positive fiscal impact on the tax collection; and

NOW THEREFORE BE IT RESOLVED by the Municipal Council of the City of Jersey City, that an accelerated tax sale be conducted in fiscal year 2009 to assist in the realization of current taxes in the year in which they are levied.

APPROVED: *Katherine D. Deely*

APPROVED AS TO LEGAL FORM

APPROVED: *B. O'Neil*

Business Administrator

[Signature]
Corporation Counsel

Certification Required

Not Required

APPROVED 8-0

RECORD OF COUNCIL VOTE ON FINAL PASSAGE 2/9/09 Spc. Mtg.											
COUNCILPERSON	AYE	NAY	N.V.	COUNCILPERSON	AYE	NAY	N.V.	COUNCILPERSON	AYE	NAY	N.V.
SOTTOLANO	✓			GAUGHAN	✓			BRENNAN	✓		
SPINELLO	✓			FULOP	✓			FLOOD	ABSENT		
LIPSKI	✓			RICHARDSON	✓			VEGA, PRES.	✓		

✓ Indicates Vote

N.V.-Not Voting (Abstain)

Adopted at a meeting of the Municipal Council of the City of Jersey City N.J.

Mariano Vega, Jr.
Mariano Vega, Jr., President of Council

Robert Byline
Robert Byline, City Clerk

Resolution of the City of Jersey City, N.J.

City Clerk File No. Res. 09-071A

Agenda No. 10.B

Approved: FEB 09 2009

TITLE:



RESOLUTION INTRODUCING THE FISCAL YEAR 2009 MUNICIPAL BUDGET.

APPROVED: *Thomas D. Deely*
 APPROVED: *B. O'Reilly*
 Business Administrator

APPROVED AS TO LEGAL FORM
[Signature]
 Corporation Counsel

Certification Required

Not Required

APPROVED

RECORD OF COUNCIL VOTE ON FINAL PASSAGE 2/9/09 Spc. Mtg.											
COUNCILPERSON	AYE	NAY	N.V.	COUNCILPERSON	AYE	NAY	N.V.	COUNCILPERSON	AYE	NAY	N.V.
SOTTOLANO	✓			GAUGHAN	✓			BRENNAN	✓		
SPINELLO	✓			FULOP	✓			FLOOD	<i>ABSENT</i>		
LIPSKI	✓			RICHARDSON	✓			VEGA, PRES.	✓		

✓ Indicates Vote

N.V.-Not Voting (Abstain)

Adopted at a meeting of the Municipal Council of the City of Jersey City N.J.

Mariano Vega, Jr.
 Mariano Vega, Jr., President of Council

Robert Byrne
 Robert Byrne, City Clerk

**2009 MUNICIPAL DATA SHEET
STATE FISCAL YEAR**

Must Accompany 2009 Budget

MUNICIPALITY: CITY OF JERSEY CITY

COUNTY: HUDSON

JERRAMIAH HEALY
Mayor's Name

6/30/09

Term Expires

Municipal Officials

ROBERT BYRNE
Municipal Clerk

01/12/89

Date of Orig. Appt.

635

Cert. No.

1302

Cert. No.

MAUREEN COSGROVE
Tax Collector

DONNA MAUER
Chief Financial Officer

N-0647

Cert. No.

FREDERICK J. TOMKINS
Registered Municipal Accountant

327

License No.

WILLIAM MATSIKOUDIS
Corporation Counsel

Official Mailing Address of Municipality

CITY OF JERSEY CITY
280 GROVE STREET
JERSEY CITY, N.J. 07302

FAX #: (201)547-4955

Governing Body Members

Name

Term Expires

MARIANO VEGA, PRESIDENT

06/30/09

PETER BRENNAN

ALL

WILLIE FLOOD

TERMS

STEVEN FULOP

EXPIRE

WILLIAM GAUGHAN

ON

STEVE LIPSKI

06/30/09

VIOLA RICHARDSON

MICHAEL SOTTOLANO

MARY SPINELLO

Please attach this to your FY 2009 Budget and Mail to :
Director

Division of Local Government Services
Department of Community Affairs
P.O. Box 803
Trenton, New Jersey 08625

2009 MUNICIPAL BUDGET
STATE FISCAL YEAR

Municipal Budget of the CITY of JERSEY CITY, County of HUDSON for the State Fiscal Year 2009.

It is hereby certified that the Budget and Capital Budget annexed hereto and hereby made a part hereof is a true copy of the Budget and Capital Budget approved by resolution of the Governing Body on the

ROBERT BYRNE, City Clerk
280 Grove Street
Jersey City, NJ 07302
(201) 547-5149


Signature

9th day of FEBRUARY, 2009

and that public advertisement will be made in accordance with the provisions of NJS 40A:4-6 and NJAC 5:30-4.4(c).

Certified by me, this 10th day of FEBRUARY, 2009

It is hereby certified that the approved Budget annexed hereto and hereby made a part is an exact copy of the original on file with the Clerk of the Governing Body, that all additions are correct, all statements contained herein are in proof and the total of anticipated revenues equals the total of appropriations.

Certified by me, this 7 day of February, 2009.



Frederick J. Tomkins, RMA # 327
Donohue, Gironde & Doria, CPAs
310 Broadway
Bayonne, NJ 07002

Certified by me, this 9th day of February, 2009.



Donna Mauer
Chief Financial Officer, # N-0647

DO NOT USE THESE SPACES

(Do not advertise this Certification form)

CERTIFICATION OF ADOPTED BUDGET

It is hereby certified that the amount to be raised by taxation for local purposes has been compared with the approved Budget previously certified by me and any changes required as a condition to such approval have been made. The adopted budget is certified with respect to the foregoing only.

STATE OF NEW JERSEY
Department of Community Affairs
Director of the Division of Local Government Services

Dated:

By:

CERTIFICATION OF APPROVED BUDGET

It is hereby certified that the Approved Budget made part hereof complies with the requirements of law, and approval is given pursuant to NJS 40A:4-79.

STATE OF NEW JERSEY
Department of Community Affairs
Director of the Division of Local Government Services

Dated:

By:

SHEET 1

COMMENTS OR CHANGES AS A CONDITION OF CERTIFICATION OF DIRECTOR OF LOCAL GOVERNMENT SERVICES

The changes or comments which follow must be considered in connection with further action on this budget

CITY OF JERSEY CITY, COUNTY OF HUDSON

MUNICIPAL BUDGET NOTICE

Section 1

Municipal Budget of the CITY OF JERSEY CITY, County of HUDSON for the Fiscal Year 2009

Be it Resolved, that the following statements of revenues and appropriations shall constitute the Municipal Budget for the Fiscal Year 2009;

Be it Further Resolved, that said Budget be published in the JERSEY JOURNAL

in the issue of THURSDAY, FEBRUARY 26, 2009

The Governing Body of the CITY OF JERSEY CITY, does hereby approve the following as the Budget for the Fiscal Year 2009

RECORDED VOTE- Ayes:
 SOTTOLANO
 SPINELLO
 LIPSKI
 GAUGHAN
 FULOP
 RICHARDSON
 BRENNAN
 VEGA, PRESIDENT

Nays:

Abstained:

Absent:
FLOOD

Notice is hereby given that the Budget and Tax Resolution was approved by the MUNICIPAL COUNCIL of the CITY OF JERSEY CITY, County of HUDSON on FEBRUARY 9, 2009.

A Hearing on the Budget and Tax Resolution will be held at the ANNA CUCCI MEMORIAL COUNCIL CHAMBERS CITY HALL 280 GROVE ST. JERSEY CITY, NJ on WEDNESDAY, MARCH 11, 2009 at 6:00 p.m. at which time and place objections to said Budget and Tax Resolution for the year 2009 may be presented by taxpayers or other interested persons.

EXPLANATORY STATEMENT - (CONTINUED)

SUMMARY OF 2008 APPROPRIATIONS EXPENDED & CANCELED

	GENERAL BUDGET
BUDGET APPROPRIATIONS - ADOPTED	463,957,000
APPROPRIATIONS ADDED BY NJS 40A:4-87	11,776,523
EMERGENCY APPROPRIATIONS	0
TOTAL APPROPRIATIONS	475,733,523
EXPENDITURES - PAID OR CHARGED INCLUDING RESERVE FOR UNCOLLECTED TAXES	463,689,713
RESERVED	12,043,780
UNEXPENDED BALANCES CANCELED	30
TOTAL EXPENDITURES & UNEXPENDED BALANCES CANCELED	475,733,523
OVEREXPENDITURES*	0

**EXPLANATIONS OF APPROPRIATIONS FOR
"OTHER EXPENSES"**

The amounts appropriated under the title of "Other Expenses" are for operating costs other than "Salaries & Wages".

Some of the items included in "Other Expenses" are:
 Materials, supplies and non-bondable equipment;
 Repairs and maintenance of buildings, equipment, roads, etc.;
 Contractual Services for garbage and trash removal, fire hydrant services, aid to volunteer fire companies, etc.;
 Printing and advertising, utility services, insurance and many other items essential to the services rendered by municipal government.

* SEE BUDGET APPROPRIATION ITEMS SO MARKED TO THE RIGHT OF COLUMN "EXPENDED 2008 RESERVED."

EXPLANATORY STATEMENT - (CONTINUED)

BUDGET MESSAGE

CAP CALCULATION	
Total General Appropriations for 2008	463,957,000
CAP Base Adjustment	0
Subtotal	463,957,000
Exceptions to CAP: Total Other Operations	
Total Capital Improvements	38,418,055
Total Municipal Debt Service	2,802,000
Type 1 School Debt Service	37,881,739
Total Public & Private Programs	15,991,832
Judgments	20,844,607
Total Deferred Charges	0
Reserve for Uncollected Taxes	300,000
Total Additional Appropriations	1,581,460
Total Exceptions	117,819,693
Amount on which 2.5% CAP is Applied 2.5% CAP	
CAP Bank	346,137,307
Value of New Construction	8,653,433
Allowable Operating Appropriations before	7,883,063
Additional Exceptions per NJS 40A:4-45.3	4,249,529
Additional 1% if Ordinance Approved	366,923,332
Allowable Operating Appropriations	3,461,373
NJS 40A:4-45.14	370,384,705
Fiscal Year In-CAP Appropriations	359,452,842

The final CAP for the City of Jersey City is determined by the Division of Local Government Services as part of its review process. The calculations presented below are as provided by the Division of Local Government Services prior to introduction of the budget.

The City is cap compliant with both the property tax levy cap and the appropriations cap.

SUMMARY OF SPLIT FUNCTIONS

In order to comply with statutory and regulatory requirements, the amounts appropriated for certain departments or functions have been split and their parts appear in several places. Those appropriations which have been split are as follows:

Public Employees Retirement System	\$ 871,011
Outside Cap	
Public Employees Retirement System	
Early Retirement Incentive	\$ 274,324
Inside Cap	

Total Public Employees Retirement System \$ 1,145,335

Mandatory Minimum Budget Message Must Include a Summary of:
 1. How the CAP was Calculated
 2. A Summary by Functions of Appropriations spread among more than one Official Line

